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TOWN OF
LYNDEBOROUGH
NEW HAMPSHIRE

1985



TOWN AND SCHOOL REPORTS



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ANNUAL REPORTS

of the

TOWN OFFICERS

of

LYNDEBOROUGH, NEW HAMPSHIRE

for the year ending

December 31, 1985

Also

OFFICERS OF THE SCHOOL DISTRICT

for the year ending

June 30, 1985

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TOWN OFFICERS FOR 1985

MODERATOR (ELECTED)

James P. McEntee - 1987

SELECTMEN (ELECTED)

Reginald T. Wetherall - 1986

Robert H. Rogers - 1987

Edmond J. Forbes - 1988

TREASURER (ELECTED)

Norma S. Walker - 1986

TOWN CLERK (ELECTED)

Nancy-Jo Holt - 1986

TAX COLLECTOR (ELECTED)

Nancy-Jo Holt - 1986

CHIEF OF POLICE AND DOG OFFICER (APPOINTED)

Mark P. Schultz

FIRE CHIEF (ELECTED BY FIRE DEPT.)

Zenas E. Harkleroad

ROAD AGENT (APPOINTED)

Frank N. Tower (resigned)

William D. Robbins (appointed)

SUPERVISORS OF THE CHECKLIST (ELECTED)

Charles F. Wilcox - 1986

Marion P. Stearns - 1988

Priscilla M. Byam - 1990

TRUSTEES OF CEMETERIES (ELECTED)

Kenneth C. Proctor - 1986 (appointed)

Elaine C. Proctor - 1986 (appointed)

Charles S. Yerger - 1986

TRUSTEES OF THE J. A. TARBELL LIBRARY (ELECTED)

Sue Ann Carita - 1986

Jessie W. Salisbury - 1987

Ernest A. Kallman - 1988

TRUSTEES OF TRUST FUNDS (ELECTED)

Helen T. vanHam - 1986

M. Ruth Moynihan - 1987

Frances H. Houston - 1988

AUDITORS (ELECTED)

Arthur F. Stevens (resigned)

BOARD OF HEALTH (APPOINTED)

Elizabeth G. Stevens, R.N.
Board of Selectmen

OVERSEER OF PUBLIC WELFARE (APPOINTED)

Board of Selectmen

BUDGET COMMITTEE (ELECTED)

Edmond J. Forbes - Selectman Member
John L. McEwan - School Board Member
Stephen A. Brown - 1986 (resigned)
Steven L. Plante (appointed)
Edmond J. Forbes - 1986 (resigned)
Deborah H. Buxton (appointed)
Edna M. Worcester - 1986
Lawrence S. Cassidy - 1987
Donald W. Light - 1987 (resigned)
Robert Howe (appointed)
Sandra H. Kallman - 1987
Ann D. Harkleroad - 1988
Burton H. Reynolds - 1988
Peter J. Quinn - 1988

BUILDING INSPECTOR (APPOINTED)

Richard W. Howe

CIVIL DEFENSE (APPOINTED)

Gerald N. Bragdon

PLANNING BOARD (APPOINTED)

Robert H. Rogers - Selectman Member
Leland J. Achorn - 1986
Kendall H. Spencer - 1986
Leona C. Foote - 1987
John J. Watt - 1987
David L. Babson - 1988 (resigned)
Barry J. Sharcot (appointed)
Elizabeth C. Raymond - 1988 (resigned)
Mary Alice Fullerton (appointed)
Thomas G. Chrisenton - Alternate

BOARD OF ADJUSTMENT (APPOINTED)

Laurent N. Boisvert - 1986
Bruce E. Geiger - 1987
Roger W. Pelchat - 1988
Theodore D. Rocca - 1989
Jessie W. Salisbury - Alternate

CONSERVATION COMMISSION (APPOINTED)

Helen T. vanHam - 1986
Sandra L. Ravenscroft - 1986
Jessie W. Salisbury - 1987
David L. Buxton - 1987
Richard H. Daggy - 1988
John H. Morison - 1988
David W. Bradway - 1988

HIGHWAY COMMITTEE (APPOINTED)

Reginald T. Wetherall, Selectman Member
William D. Robbins, Road Agent
Wayne Leavitt
Donald J. Anderson
David W. Bradway
Earl A. Bullard, Jr.
Gerald N. Bragdon

RECYCLING CENTER REPRESENTATIVE (APPOINTED)

Craig J. Cassarino

NASHUA REGIONAL PLANNING COMMISSION REPRESENTATIVES
(APPOINTED)

Leland J. Achorn
Laurent N. Boisvert

TOWN WARRANT

Town of Lyndeborough
State of New Hampshire

The Polls will be open from 11:00 a.m. to 7:00 p.m. to act upon Articles 1 and 2.

To the inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the eleventh day of March next at 11:00 of the clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Are you in favor of adopting the BOCA Basic Building Code as proposed by the Planning Board, according to the following ordinance:

AN ORDINANCE ESTABLISHING MINIMUM REGULATIONS GOVERNING THE DESIGN, CONSTRUCTION, ALTERATION, ENLARGEMENT, REPAIR, DEMOLITION, REMOVAL, MAINTENANCE AND USE OF ALL BUILDINGS AND STRUCTURES; PROVIDING FOR THE ISSUANCE OF PERMITS, COLLECTIONS OF FEES, MAKING OF INSPECTIONS; PROVIDING THE PENALTIES THEREOF; DECLARING AND ESTABLISHING FIRE LIMITS; KNOWN AS THE BUILDING CODE; AND REPEALING THE EXISTING ORDINANCE (BUILDING REGULATIONS) OF THE TOWN OF LYNDEBOROUGH.

Be it ordained by the Citizens of the Town of Lyndeborough, NH as follows:

SECTION 1. ADOPTION OF THE BUILDING CODE

That a certain document, three (3) copies of which are on file: one in the office of Building Inspector, one at the Town library and one at the office of Town Clerk of the Town of Lyndeborough, NH, being marked and designated at "The BOCA Basic Building Code, 9th Edition, 1984" as published by the Building Officials and Code Administrators International, Inc., be and is hereby adopted as the Building Code of the Town of Lyndeborough in the State of New Hampshire; for the control of buildings and structures as herein provided; and each and all of the regulations, provisions, penalties, conditions, and terms of said BOCA Basic Building Code are hereby referred to, adopted and made a part hereof as if fully set out in the Ordinance, with the additions, insertions, deletions and changes, if any, prescribed in Section 3 of the Ordinance.

SECTION 2. INCONSISTENT ORDINANCES REPEALED

That Building Regulations of the Town of Lyndeborough, NH and all other ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. ADDITIONS, INSERTIONS, AND CHANGES

That the following sections are hereby revised as follows:

Section 100.1 (page 1, second line) Insert: Town of Lyndeborough.

Section 114.3.1 (page 11, third line) Insert: \$.03/sf usable space or \$10.00 minimum fee.

Section 1807.2.1 (page 339, second line) Insert: five feet.

Section 1807.2.2 (page 339, second line) Insert: five feet.

SECTION 4. SAVING CLAUSE

That nothing in this Ordinance or in the Building Code hereby adopted shall be construed to affect any suit or proceeding impending in court, or any right acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in Section 2 of this Ordinance; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.

SECTION 5. DATE OF EFFECT

That the Town Clerk shall certify to the adoption of this Ordinance and cause the same to be published as required by law; and this Ordinance shall take full force and effect one day after this date of final passage and approval.

The balance of the Warrant to be taken up and voted upon on Friday, March 14, 1986 at 7:30 in the evening.

ARTICLE 3. To hear reports of all Town Officers, Agents, and Committees, and take any action relative thereto.

ARTICLE 4. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow sums of money in anticipation of taxes.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to accept gifts and/or Federal or State aid in the name of the Town of Lyndeborough.

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to convey property acquired by the Town by Tax Collector's deed, by public auction or advertised sealed bid, or in such other manner determined by the Selectmen as Justice may require.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$ 2,000.00) for the Lyndeborough Center Restoration and Preservation Association to be used for improvements to the Center Hall, or take any action relative thereto.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of two hundred fifty dollars (\$ 250.00) to defray expenses for the 250th anniversary of the settling of the Town of Lyndeborough, or take any action relative thereto.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of four thousand, eight hundred dollars (\$ 4,800.00) to increase the annual reimbursement from \$ 1,200.00 to \$ 6,000.00 for expenses incurred by the members of the Lyndeborough Volunteer Fire Department; or take any action relative thereto.

ARTICLE 10. To see if the Town will vote to authorize the withdrawal of five thousand dollars (\$ 5,000.00) from the Revenue Sharing Fund to be applied toward Fire Department appropriations in the following manner:

Protective coats (7)	\$ 1,200.00
Pagers (8)	2,464.00
Frequency change	750.00
Siren upgrade	586.00

\$ 5,000.00

or take any action relative thereto.

ARTICLE 11. To see if the Town will vote to accept the Budget as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriations of the same.

ARTICLE 12. To see if the Town will vote to adopt written welfare guidelines as proposed by the Selectmen pursuant to Chapter 380 of the Laws of 1985, which requires the Town to adopt written welfare guidelines prior to April 1, 1986; or take any action relative thereto.

ARTICLE 13. To see if the Town will vote to authorize the Tax Collector to accept prepayment of the Resident Tax.

ARTICLE 14. To see if the Town will vote to oppose the burial, transportation, production and storage of high level radioactive waste in the Town of Lyndeborough and State of New Hampshire.

ARTICLE 15. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this eighteenth day of February, in the year of our Lord nineteen hundred eighty-six.

REGINALD T. WETHERALL
ROBERT H. ROGERS
EDMOND J. FORBES
Selectmen of Lyndeborough

A true copy of Warrant - Attest:
REGINALD T. WETHERALL
ROBERT H. ROGERS
EDMOND J. FORBES
Selectmen of Lyndeborough

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual	Actual	Selectmen's Budget 1986 (1986-87)	Budget Committee	
	Appropriations 1985 (1985-86)	Expenditures 1985 (1985-86)		Recommended 1986 (1986-87)	Not Recommended
GENERAL GOVERNMENT					
1 Town Officers Salary	8800.00	7716.76	8800.00	8800.00	
2 Town Officers Expenses	11050.00	11700.45	14632.00	14632.00	
3 Election and Registration Expenses	600.00	406.04	1000.00	1000.00	
4 Cemeteries	1000.00	178.50	750.00	750.00	
5 General Government Buildings	3500.00	251.82	3500.00	3500.00	
6 Reappraisal of Property	0.00	375.00			
7 Planning and Zoning	400.00	1634.88	3750.00	3750.00	
8 Legal Expenses	2000.00	1779.50	3000.00	3000.00	
9 Advertising and Regional Association	633.00	703.00	547.00	547.00	
10 Contingency Fund					
11 Citizens Hall	3800.00	3805.46	4000.00	4000.00	
12 Tax Map	1000.00	289.14	500.00	500.00	
13					
14					
PUBLIC SAFETY					
15 Police Department	19820.00	20604.12	23455.00	23455.00	
16 Fire Department	12000.00	11885.70	17200.00	17200.00	
17 Civil Defense	100.00	0.00	120.00	120.00	
18 Building Inspection	1000.00	878.75	1000.00	1000.00	
19 Communications	10768.48	9315.36	10000.00	10000.00	
20					
21 F/D Reimbursement (W)			4800.00	4800.00	
22					
HIGHWAYS, STREETS & BRIDGES					
23 Town Maintenance	60960.00	55561.87	62600.00	62600.00	
24 General Highway Department Expenses	29690.00	19240.76	26240.00	26240.00	
25 Street Lighting	2500.00	2025.33	2500.00	2500.00	
26 Sealing	29000.00	29530.85	30000.00	30000.00	
27 Block Grant Hwys	44153.13	44200.52	42513.42	42513.42	
28 Replace Plow	2500.00	2500.00			
29 Replace Mower	5000.00	4211.29			
30					
SANITATION					
31 Solid Waste Disposal	22487.22	11173.86	14244.27	14244.27	
32 Garbage Removal					
33 Landfill Closing 85			2871.75	2871.75	
34 Recyc' Ctr Underbill 85			3311.55	3311.55	
35 Landfill Closing 86			6924.45	6924.45	
36					
HEALTH					
37 Health Department					
38 Hospitals and Ambulances	1105.00	3482.00	2030.25	2030.25	
39 Animal Control					
40 Vital Statistics					
41 Visiting Nurse	3078.22	3078.22	3100.00	3100.00	
42 Mental Health	787.25	787.25	850.40	850.40	
43 St. Jos Comm Service	400.00	400.00	850.00	850.00	
WELFARE					
44 General Assistance	1000.00	605.00	1000.00	1000.00	
45 Old Age Assistance	1000.00	2574.38	500.00	500.00	
46 Aid to the Disabled					
47					
48					

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual	Actual	Selectmen's Budget 1986 (1985-87)	Budget Committee	
	Appropriations 1985 (1985-86)	Expenditures 1985 (1985-86)		Recommended 1986 (1985-87)	Not Recommended
CULTURE AND RECREATION					
49 Library	7777.00	7442.00	7790.00	7790.00	
50 Parks and Recreation	1475.00	1475.00	1475.00	1475.00	
51 Patriotic Purposes	500.00	0.00	500.00	500.00	
52 Conservation Commission	1.00	0.00	1.00	1.00	
53 Restoration & Pres'v'n			2000.00	2000.00	
54 Friends of the Library			250.00	250.00	
55 Town Common Maintenance			100.00	100.00	
56					
DEBT SERVICE					
57 Principal of Long-Term Bonds & Notes	31775.23	31775.26	16641.90	16641.90	
58 Interest Expense - Long-Term Bonds & Notes	7590.06	7768.55	5658.24	5658.24	
59 Interest Expense - Tax Anticipation Notes	6000.00	5988.72	6000.00	6000.00	
60 Fiscal Charges on Debt					
61					
62					
CAPITAL OUTLAY					
63 Citizens Hall Tables	700.00	684.00			
64 Citizens Hall Renovat'n	2000.00	1300.00			
65 Police Cruiser	12500.00	13248.48			
66 Capital Imp Plan	1505.00	0.00			
OPERATING TRANSFERS OUT					
67 Payments to Capital Reserve Funds:					
68 Copier	2000.00	1495.00			
69 Computer		1013.35			
70					
71					
72					
73					
74					
75					
MISCELLANEOUS					
76 Municipal Water Department					
77 Municipal Sewer Department					
78 Municipal Electric Department					
79 FICA, Retirement & Pension Contributions	4500.00	9102.99	5000.00	5000.00	
80 Insurance	18500.00	16870.10	18000.00	18000.00	
81 Unemployment Compensation					
82					
83					
84					
85 TOTAL APPROPRIATIONS	76963.59	51067.18	359806.23	359806.23	0.00

152558.42

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) _____

207247.81

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF Lyndeborough **, N.H.**

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

SOURCES OF REVENUE		Estimated Revenues 1985 (1985-86)	Actual Revenues 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Estimated Revenues 1986 (1986-87)
TAXES					
86	Resident Taxes	6500.00	6790.00	8600.00	6600.00
87	National Bank Stock Taxes	13.00	45.00	20.00	20.00
88	Yield Taxes	6000.00	3.87	5000.00	5000.00
89	Interest and Penalties on Taxes	8000.00	9222.98	8000.00	8000.00
90	Inventory Penalties	400.00	17.38	25.00	25.00
91					
92					
INTERGOVERNMENTAL REVENUES - STATE					
93	Shared Revenue - Block Grant	33000.00	33326.46	25000.00	25000.00
94	Highway Block Grant	44153.13	44153.13	42513.42	42513.42
95	Railroad Tax				
96	State Aid Water Pollution Projects				
97	Reimb. a/c State-Federal Forest Land				
98	Other Reimbursements				
99					
100					
101					
102					
INTERGOVERNMENTAL REVENUES - FEDERAL					
103					
104					
105					
106					
107					
LICENSES AND PERMITS					
108	Motor Vehicle Permit Fees	45000.00	56597.00	50000.00	50000.00
109	Dog Licenses	1000.00	1008.25	1000.00	1000.00
110	Business Licenses, Permits and Filing Fees	950.00	1379.91	1000.00	1000.00
111					
112					
113					
CHARGES FOR SERVICES					
114	Income from Departments	1000.00	1823.17	1200.00	1200.00
115	Rent of Town Property	600.00	153.00	200.00	200.00
116					
117					
118					
119					
MISCELLANEOUS REVENUES					
120	Interest on Deposits	2000.00	3394.72	3000.00	3000.00
121	Sale of Town Property	500.00	2019.60	500.00	500.00
122	Refunds, Gifts & Grants	3000.00	4372.38	3000.00	3000.00
123	Insurance Adjustments		1640.20	500.00	500.00
124					
125					
OTHER FINANCING SOURCES					
126	Proceeds of Bonds and Long-Term Notes				
127	Income from Water and Sewer Departments				
128	Withdrawal from Capital Reserve				
129	Revenue Sharing Fund	14700.00	12044.00	5000.00	5000.00
130	Fund Balance				
131					
132					
133	TOTAL REVENUES AND CREDITS	166816.13	177951.05	152558.42	152558.42

FINANCIAL REPORT

BALANCE SHEET

ASSETS

CASH

All funds in hands of Treasurer	\$ 101,313.06
Revenue Sharing Account	15,982.58
Escrow Account	6,122.97
Milford Co-op Bank	3,416.92
TOTAL CASH	\$ 126,835.53

UNREDEEMED TAXES

Levy of 1984	\$ 15,202.47
Levy of 1983	5,305.54
TOTAL UNREDEEMED TAXES	\$ 20,508.01

UNCOLLECTED TAXES

Levy of 1985	\$ 165,323.91
Levy of 1984	130.00
TOTAL UNCOLLECTED TAXES	\$ 165,453.91

TOTAL ASSETS	\$ 312,797.45
Fund Balance	12,550.22
Fund Balance December 31, 1984	\$ 3,580.63
Fund Balance December 31, 1985	\$ 12,550.22
Change in Financial Condition	\$ 8,969.59

LIABILITIES

ACCOUNTS OWED BY THE TOWN

Unexpended Balances of	
Special Appropriations	\$ 12,461.65
Unexpended Revenue Sharing Funds	15,982.58
Yield Tax Deposits (Escrow acct.)	
School District Taxes Payable	271,803.00
TOTAL ACCOUNTS OWED BY THE TOWN	\$ 300,247.23
TOTAL LIABILITIES	\$ 300,247.23

RECEIPTS AND PAYMENTS

RECEIPTS

FROM LOCAL TAXES

Property Taxes - Current Year-85	\$ 738,795.44
Resident Taxes - Current Year-85	6,790.00
Resident Tax Duplicate Bills	96.00
Nat'l Bank Stock Taxes - 1985	45.00
Taxes Bought by Town	19,536.48
Yield Taxes - Current Year -85	3.87
Property & Yield Taxes - Prev. Yrs.	167,355.91
Resident Taxes - Previous Years	1,340.00
Inventory Penalties	17.31
Interest on Delinquent Taxes	9,222.98
Penalties: Resident Taxes	169.00
Tax Sales Redeemed	14,591.33
Miscellaneous	2,968.83
TOTAL TAXES COLLECTED AND REMITTED	\$ 960,932.15

INTERGOVERNMENTAL REVENUES - STATE		
Shared Revenue	\$	33,326.46
Highway Block Grant		44,153.13
TOTAL INTERGOVERNMENTAL REVENUES	\$	77,479.59
LICENSES AND PERMITS		
Motor Vehicle Permit Fees	\$	56,557.00
Dog Licenses		1,008.25
Business Licenses, Permits, Filing		1,379.91
TOTAL LICENSES AND PERMITS	\$	58,945.16
CHARGES FOR SERVICES		
Income from Departments	\$	1,823.17
Rent of Town Property		153.00
TOTAL CHARGES FOR SERVICES	\$	1,976.17
MISCELLANEOUS REVENUES		
Interest on Deposits	\$	3,394.72
Sale of Town Property		2,019.60
Refunds, Gifts and Grants		4,372.38
Insurance Adjustment		1,640.20
Social Security		305.26
TOTAL MISCELLANEOUS REVENUES	\$	11,732.16
OTHER FINANCING SOURCES		
Revenue Sharing	\$	12,044.00
NON-REVENUE RECEIPTS		
Proceeds of Tax Anticipation Note	\$	205,000.00
TOTAL RECEIPTS FROM ALL SOURCES	\$	1,328,232.26
Cash on Hand January 1, 1985		55,342.57
GRAND TOTAL	\$	1,383,574.83

PAYMENTS

GENERAL GOVERNMENT		
Town Officers' Salaries	\$	7,716.76
Town Officers' Expenses		11,700.45
Election and Registration		406.04
Cemeteries		178.50
General Government Buildings		251.82
Reappraisal of Property		375.00
Planning and Zoning		1,634.69
Legal Expenses		1,779.50
Advertising and Regional Assoc.		703.00
Other General Gov't. Expenses		6,094.60
TOTAL GENERAL GOVERNMENT EXPENSES	\$	30,840.36
PUBLIC SAFETY		
Police Department	\$	20,604.12
Fire Department		11,885.70
Building Inspection		878.75
Communications		9,315.36
TOTAL PUBLIC SAFETY EXPENSES	\$	42,683.93

HIGHWAYS, STREETS, BRIDGES		
Town Maintenance	\$	55,561.87
General Highway Department Expense		19,240.76
Street Lighting		2,025.33
Sealing		29,530.85
Block Grant Highways		44,200.52
Other Expenses		6,711.29
TOTAL HIGHWAYS AND BRIDGES EXPENSES	\$	157,270.62
SANITATION - Solid Waste Disposal		
	\$	11,173.96
HEALTH		
Ambulance	\$	3,482.00
Other Health Expenses		4,273.47
TOTAL HEALTH EXPENSES	\$	7,755.47
WELFARE		
General Assistance	\$	605.00
Old Age Assistance		2,574.38
TOTAL WELFARE EXPENSES	\$	3,179.38
CULTURE AND RECREATION		
Library	\$	7,442.00
Parks and Recreation		1,475.00
TOTAL CULTURE AND RECREATION EXPENSES	\$	8,917.00
DEBT SERVICE		
Principal of Long-Term Notes	\$	31,775.26
Interest- Long-term Notes		7,768.55
Interest- Tax Anticipation Notes		5,988.72
TOTAL DEBT SERVICE PAYMENTS	\$	45,532.53
CAPITAL OUTLAY		
Citizens' Hall Tables	\$	684.00
Citizens' Hall Renovations		1,300.00
Police Cruiser		13,248.49
Other Capital Outlay		2,508.35
TOTAL CAPITAL OUTLAY	\$	17,740.84
MISCELLANEOUS		
Cemeteries	\$	178.50
Communications		9,315.36
FICA		9,102.99
Insurance		16,870.10
TOTAL MISCELLANEOUS	\$	35,466.95
UNCLASSIFIED		
Payments on Tax Anticip. Notes	\$	205,000.00
Taxes Bought by Town		20,823.99
Discounts, Abatements and Refunds		5,875.00
TOTAL UNCLASSIFIED	\$	231,698.99
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS		
Taxes paid to County	\$	61,238.00
Payments to School Districts		573,421.20
TOTAL PAYMENTS TO OTHER GOV'T DIVISIONS	\$	634,659.20
TOTAL PAYMENTS FOR ALL PURPOSES	\$	1,226,919.23
Cash on Hand December 31, 1985	\$	101,313.06

REPORT OF THE SELECTMEN

"Long range planning pays off." This is a tenet that your Selectmen certainly endorse and one that has been fully justified in 1985. When semi-annual property taxes were first proposed, many citizens viewed it with mixed feelings and were sceptical of the long range benefit to the Town. However, your Selectmen, after holding discussions with bank principals and investigating the results in other towns with semi-annual taxes, were convinced the outcome would be of positive overall benefit to the Town. We are then pleased to announce that in 1985, even though the amount to be raised by taxes was more than the previous year, the amount the Town had to borrow to carry us over until tax revenue was available was significantly less. To use the actual figures, in 1984, the Town was required to borrow \$323,000; for the year of 1985, although the appropriation was significantly higher, the amount borrowed was down to \$205,000, a 36% reduction. It is our belief that eventually the town will not have to borrow for this purpose, but will be able to use this financial option to benefit the Town. Your Selectmen will continue to seek out ways to reduce the Town's portion of the property tax burden.

Speaking of property tax, although we all cringed a little at the new tax rate and our total tax bill, it was a reflection of the cost of the elementary school addition and the voters' decision to pay for it in one year. At the time of writing this report, there does not seem to be any single high cost item in the Town Warrant, so perhaps we may at least hold the line for the 1986 tax rate.

Once again, there will be an article in the Town Warrant asking for the Town to adopt the BOCA code as the Town's building code. There is no doubt the Town needs some form of building code, if only from the point of view of safety requirements. Whether it should be the BOCA code will be the decision of the voting citizen.

Anyone who has visited the Selectmen's office will have noticed the new doors and the reorganization of the furniture. However, the truth is that although we have gained a little breathing space, the original problem remains. There is no adequate and safe storage area for Town records or working space for Town officers, boards, or committees. There is also the increasingly urgent problem of the Town Barn. The Selectmen feel that the housing of valuable highway equipment and a working area to do our own repair work during the winter months are long overdue and should be addressed in the coming year.

Once again we must extend our thanks to all of those citizens who serve unstintingly on the boards, committees, and in the offices and departments so necessary to the Town. Lyndeborough is a small town, but it takes many hours of hard work by these public spirited, unselfish folk to maintain this most democratic form of government.

We are also pleased to recognize the performance of one person. This praise comes not only from the Selectmen but from many citizens who have been kind enough to express their appreciation to the Selectmen. This person is our Road Agent, Bill Robbins. Not only is he doing an excellent job on our roads, he has also saved the Town a great deal of money in equipment repair by performing his own maintenance and repairs when possible. A glance at the highway expenditures for last year will demonstrate the savings he has made.

To conclude on another happy note, we are pleased to report that the computer and copier are earning their keep. This Town Report was prepared for printing by the computer, saving the Town somewhere in the region of \$1,000.

Thank you all for your support during the past year.

Respectfully submitted.

Reginald T. Wetherall
Robert H. Rogers
Edmund J. Forbes
Selectmen

REPORT OF THE BUDGET COMMITTEE

This past year has been difficult for the Budget Committee. We had to find that middle ground where we would not be overreacting to this year's requests in response to last year's increased tax rate, and conversely, that we would not recommend all requests simply because the total appropriation would be lower than last year's. Those requests that we had mixed feelings about show up as Warrant articles for the voters to discuss and decide.

It became apparent this year that the budgetary review of the various Town agencies should begin earlier in the year. This would allow sufficient time for preparation and follow-up meetings, if required. Standardization of a budget form for all departments would also be most helpful. This form could include space for the current requested appropriations, the previous year's appropriation and actual expenditures. Space could also be provided for long-term planning.

Thanks to all Budget Committee members for their support and commitment.

Respectfully submitted,

Lawrence S. Cassidy
Acting Chairman

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<u>PURPOSE</u>	<u>APPROPRIATION</u>	<u>INCOME</u>	<u>TOTAL</u>	<u>EXPENDED</u>	<u>BALANCE</u>
Town Officers' Salaries	\$ 8,800.00	.00	8,800.00	7,716.76	1,083.24
Town Officers' Expenses	11,050.00	.00	11,050.00	11,700.45	-650.45
Election and Registration	600.00	.00	600.00	406.04	193.96
Cemeteries	1,000.00	150.00	1,150.00	178.50	971.50
General Gov't Buildings	3,500.00	.00	3,500.00	251.82	3,248.18
Reappraisal of Property	.00	4,263.00	4,263.00	375.00	3,888.00
Planning and Zoning	400.00	.00	400.00	1,634.69	-1,234.69
Legal Expenses	2,000.00	.00	2,000.00	1,779.50	220.50
Advertising & Reg. Assn.	633.00	.00	633.00	703.00	-70.00
Citizens' Hall	3,800.00	.00	3,800.00	5,805.46	-2,005.46
Tax Map	1,000.00	.00	1,000.00	289.14	710.86
Police Department	19,820.00	1,889.20	21,709.20	20,604.12	1,105.08
Fire Department	12,000.00	.00	12,000.00	11,885.70	114.30
Civil Defense	100.00	.00	100.00	.00	100.00
Building Inspection	1,000.00	.00	1,000.00	878.75	121.25
Communications	10,768.48	.00	10,768.48	9,315.36	1,453.12
Town Maintenance Highways	60,960.00	224.00	61,184.00	55,561.87	5,622.13
General Expense Highways	29,690.00	.00	29,690.00	19,240.76	10,449.24
Street Lighting	2,500.00	.00	2,500.00	2,025.33	474.67
Sealing	29,000.00	.00	29,000.00	29,530.85	-530.85
Block Grant Highways	44,153.13	1,151.20	45,304.33	44,200.52	1,103.81
Replace Plow	2,500.00	.00	2,500.00	2,500.00	0.00
Replace Mower	5,000.00	.00	5,000.00	4,211.29	788.71
Solid Waste Disposal	22,487.22	.00	22,487.22	11,173.96	11,313.26

Ambulance	1,105.00	.00	1,105.00	3,482.00	-2,377.00
Visiting Nurse	3,076.22	.00	3,076.22	3,076.22	0.00
Mental Health	797.25	.00	797.25	797.25	0.00
St. Joseph Community Svc.	400.00	.00	400.00	400.00	0.00
General Assistance	1,000.00	.00	1,000.00	605.00	395.00
Old Age Assistance	1,000.00	.00	1,000.00	2,574.38	-1,574.38
Library	7,777.00	.00	7,777.00	7,442.00	335.00
W-L Youth Center	1,475.00	.00	1,475.00	1,475.00	0.00
Memorial Day	500.00	136.69	636.69	.00	636.69
Conservation Commission	1.00	.00	1.00	.00	1.00
Principal Long-Term Notes	31,775.23	.00	31,775.23	31,775.26	-0.03
Interest- Long-Term Notes	7,590.06	.00	7,590.06	7,768.55	-178.49
Interest- Tax Anticipation	6,000.00	.00	6,000.00	5,988.72	11.28
Computer	0.00	2,525.01	2,525.01	1,013.35	1,511.66
Copier	2,000.00	.00	2,000.00	1,495.00	505.00
Citizens' Hall Renovations	2,000.00	.00	2,000.00	1,300.00	700.00
Citizens' Hall Tables	700.00	.00	700.00	684.00	16.00
Police Cruiser	12,500.00	600.00	13,100.00	13,248.49	-148.49
Capital Improvement Plan	1,505.00	.00	1,505.00	.00	1,505.00
FICA	4,500.00	4,561.76	9,061.76	9,102.99	-41.23
Insurance	18,500.00	.00	18,500.00	16,870.10	1,629.90
TOTAL	\$376,963.59	\$15,500.86	\$392,464.45	\$351,067.18	\$41,397.27

TREASURER'S REPORT

January 1, 1985 to December 31, 1985

Cash on hand January 1, 1985	\$	55,342.57
Received from all sources	<u>\$ 1,328,232.29</u>	
Total Received		<u>1,328,232.29</u>
Total Available	\$	1,383,574.86
Selectmen's orders paid	<u>\$ 1,209,776.90</u>	
Total Paid Out		<u>1,209,776.90</u>
Cash on hand December 31, 1985	\$	173,797.96

Respectfully submitted,

Norma S. Walker,
Treasurer

REVENUE SHARING FUND ACCOUNT

	DEPOSITS	WITHDRAWALS	INTEREST	BALANCE
1/1/85				\$ 16,364.30
1/8/85	\$ 2,719.00			19,083.30
1/31/85			\$ 82.52	19,165.82
2/28/85			77.34	19,243.16
3/29/85			85.99	19,329.15
4/5/85	2,719.00			22,048.15
4/10/85		\$ 2,000.00		20,048.15
4/30/85			87.72	20,135.87
5/27/85		10,000.00		10,135.87
5/31/85			82.79	10,218.66
6/28/85			44.19	10,262.85
7/8/85	2,671.00			12,933.85
7/31/85			55.10	12,988.95
8/30/85			58.04	13,046.99
9/30/85			56.42	13,103.41
10/2/85	2,671.00			15,774.41
10/31/85			68.56	15,842.97
11/30/85			68.51	15,911.48
12/31/85			71.10	15,982.58

SCHEDULE OF LONG-TERM NOTES OUTSTANDING

1984 HIGHWAY DUMP TRUCK

Serial notes #1-5 @ 8 1/2% (four notes of \$4,641.90 and one of \$4,641.91). Date of issue 9/28/84. Total due \$ 23,209.61. Interest payable semi-annually 3/28 and 9/28. Principal due serially 9/28/85 through 9/28/89.

	INTEREST	PRINCIPAL	BALANCE
9/28/85	\$	\$	\$ 18,567.61
3/28/86	789.12		
9/28/86	789.12	4,641.90	12,925.71
3/28/87	591.84		
9/28/87	591.84	4,641.90	9,283.81
3/28/88	394.56		
9/28/88	394.56	4,641.90	4,641.91
3/28/89	197.28		
9/28/89	197.28	4,641.91	-0-

1984 INTERNATIONAL FIRE TRUCK

	INTEREST	PRINCIPAL	BALANCE
8/13/85	\$	\$	\$ 48,000.00
2/12/86	2,040.00		
8/13/86	2,040.00	12,000.00	36,000.00
2/13/87	1,530.00		
8/13/87	1,530.00	12,000.00	24,000.00
2/13/88	1,020.00		
8/13/88	1,020.00	12,000.00	12,000.00
2/13/89	510.00		
8/13/89	510.00	12,000.00	-0-

SCHEDULE OF LONG-TERM INDEBTEDNESS as of December 31, 1985

1984 Highway Dump Truck	\$ 18,567.61
1984 Internat'l Fire Truck	48,000.00

Total Long-Term Notes Outstanding	\$ 66,567.61
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Total Long-Term Indebtedness as of December 31, 1985	\$ 66,567.61
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RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Indebtedness December 31, 1984	\$ 98,342.87
New Debts Acquired Fiscal 1985	-0-
TOTAL	\$ 98,342.87
Debt Retirement During Fiscal Year Long-Term Notes Paid	\$ 31,775.26
TOTAL	31,775.26
Outstanding Long-Term Debt December 31, 1985	\$ 66,567.61

SCHEDULE OF TOWN PROPERTY

As of December 31, 1985

Town Hall, Lands and Buildings	\$ 204,000
Furniture and Equipment	10,000
Libraries, Lands and Buildings	45,500
Furniture and Equipment	5,000
Police Department Equipment	15,000
Fire Department, Lands and Buildings	50,700
Equipment	100,000
Highway Department, Land and Buildings	22,000
Equipment	100,000
Parks, Commons and Playgrounds	3,500
Schools, Lands and Buildings, Equipment	190,000
All lands and Buildings acquired through Tax Collector's deeds	13,100
Purgatory Falls conservation land	7,900
Town Histories (125 @ 7.00)	875
 TOTAL	 \$ 767,575

SUMMARY INVENTORY OF VALUATION

Land- Improved and unimproved	\$ 16,021,863.00
Buildings	21,756,400.00
Electric Utility	650,000.00
Manufactured Housing	162,500.00

Total Valuation Before Exemptions Allowed	\$ 38,590,763.00
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Total Exemptions Allowed	175,000.00
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Net Valuation on which Tax Rate is computed	\$ 38,415,763.00
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Number of Elderly Exemption Applications	6 at \$ 10,000
	2 at 15,000
	4 at 20,000

Number of Elderly Exemptions Granted	6 at \$ 10,000
	2 at 15,000
	4 at 20,000

Total Number of Property Owners Granted	
Current Use Exemption in 1985	28

Total Number of Acres Exempted under Current Use	1,701.6
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	No. of Owners	No. of Acres
Farm Land	4	135.8
Forest Land	45	911.4
Wild Land- Productive	28	487.7
- Unproductive	7	66.1
Wet Land	10	100.6
TOTAL		1,701.6

REPORT OF THE TOWN CLERK

1,362 Auto Permits	\$ 56,557.00
202 Dog Licenses	919.25
Penalties	89.00
9 Dog Summons	130.00
6 Building Code Books	12.00
7 Filing Fees	7.00
1 Town History	7.00

\$ 57,721.25

Respectfully submitted,

Nancy-Jo Holt
Town Clerk

REPORT OF THE TAX COLLECTOR

For fiscal year ending December 31, 1985

-DR.-

Uncollected taxes- Fiscal Year.	1985	Levies of: 1984	Prior
Property Taxes		\$ 112,843.57	
Resident Taxes		1,300.00	
<u>Taxes Committed to Collector</u>			
Property Taxes	\$ 906,817.38		
Resident Taxes	6,300.00		
National Bank Stock Taxes	45.00		
<u>Added Taxes</u>			
Property Taxes	\$ 3,054.09		
Resident Taxes	1,300.00	50.00	
<u>Overpayments</u>			
a/c Property Taxes	\$ 1,993.41	117.71	
a/c Resident Taxes	10.00		
<u>Interest Collected on Delinquent</u>			
Property Taxes	\$ 1,252.17	6,738.04	
<u>Penalties Collected on Res. Taxes</u>	134.00	94.00	
TOTAL DEBITS	\$ 920,906.05	121,143.32	

-CR-

Remittances to Treasurer During
Fiscal Year

Property Taxes	\$ 740,788.85	109,490.59
Resident Taxes	6,800.00	940.00
National Bank Stock Taxes	45.00	
Interest Collected During Yr.	1,252.17	6,738.04
Penalties on Resident Taxes	134.00	94.00
<u>Abatements Made During Year</u>		
Property Taxes	\$ 5,714.33	3,448.60
Resident Taxes	120.00	280.00
<u>Uncollected Taxes - End of FY</u>		
<u>As Per Collecttor's List</u>		
Property Taxes	\$ 164,653.91	
Resident Taxes	670.00	130.00
TOTAL CREDITS		\$ 920,178.26 121,121.23

SUMMARY OF TAX SALES ACCOUNTS
For fiscal year ending December 31, 1985

-DR-

Tax Sales on Account of Levies of
1984 1983 Prior

Balance of Unredeemed Taxes-			
Beginning Fiscal Year	\$ 10,331.00	1,651.93	
Taxes Sold to Town During			
Current Fiscal Year	\$ 20,823.99		
Interest Collected After Sale	158.01	351.00	569.38
TOTAL DEBITS	\$ 20,982.00	10,682.51	2,221.31

-CR-

Remittances to Treasurer During Year

Redemptions	\$ 5,621.52	4,132.54	1,099.58
Interest & Costs After Sale	158.01	351.00	569.38
Deeded to Town During Year		893.43	552.35
Unredeemed Taxes - End of FY	15,202.47	5,305.54	
TOTAL CREDITS	\$ 20,982.00	10,682.51	2,221.31

Respectfully submitted,

Nancy-Jo Holt
Tax Collector

DETAILED STATEMENT OF PAYMENTS

DETAIL #1 - TOWN OFFICERS' SALARIES

Appropriation \$ 8,800.00

Nancy-Jo Holt - Town Clerk/Tax Collector	\$ 2,466.70
Maria Reynolds - Asst. Clerk/Collector	450.00
Norma Walker - Treasurer	1,000.00
Helen vanHam - Trustee of Trust Funds	100.00
Reginald T. Wetherall - Selectman	1,200.00
Robert H. Rogers - Selectman	1,200.00
Edmond J. Forbes - Selectman	1,200.00
James McEntee - Moderator	100.00
	\$ 7,716.70

DETAIL #2 - TOWN OFFICERS' EXPENSES

Appropriation \$ 11,050.00

Nancy-Jo Holt - Clerk/Collector fees & expenses	\$ 956.98
Maria Reynolds - Asst. Clerk/Collector fees	47.00
Marjorie Rocca - Secretarial wages & expenses	4,141.53
Norma Walker - Treas. supplies & expenses	55.70
NH Tax Collectors Assoc. - 1985 dues	15.00
NH Municipal Association - 1985 dues	400.00
Brown & Saltmarsh - Office supplies	282.15
Theodore D. Rocca - Photocopies	7.50
NH City & Town Clerk's Assoc - 1985 dues	12.00
Joan D. Wetherall - Collector's fees & expenses	31.92
Wilton Telephone Co. - Telephone service	345.38
Postmaster - Envelopes & postage	772.80
The Cabinet Press, Inc. - Ads & Town Reports	3,134.02
The Proctor Agency, Inc. - Public officials bond	312.00
Hillsborough Probate Court - Name listing	1.00
Wheeler & Clark - Dog licenses, tags & notices	73.65
Real Data Corp. - Grantor index	15.00
Draper Energy Co. - Labels & printouts	704.60
Souhegan National Bank - Service charge	10.00
The Peterborough Transcript - Advertisements	37.80
Homestead Press - Billing forms	140.65
Hillsborough County Treasurer - Redemption	1.00
E. J. Forbes - Film	17.76
ICMA - Books	4.00
Quill Corp. - File boxes	32.33
Steele's - Treasurer's book	15.50
Marion Office Products - Treasurer's supplies	17.76
Reginald T. Wetherall - Mileage & postage	40.65
Milford Lumber - Posts for signs	31.10
	\$ 11,656.27

DETAIL #3 - ELECTION AND REGISTRATION

Appropriation \$ 600.00

Helen Ring Business Service - Ballots	\$	29.85
Marie Toomey - Ballot Clerk		36.85
Beatrice Achorn - Ballot Clerk		38.53
Dorothy Quinn - Ballot Clerk		38.53
Barbara Shinn - Ballot Clerk		38.53
Charles Wilcox - Supervisor of Checklist		63.65
Marion Stearns - Supervisor of Checklist		70.35
Priscilla Byam - Supervisor of Checklist		70.35
Draper Energy Co. - Checklists		19.40
	\$	406.04

DETAIL #4 - CITIZENS HALL

Regular Appropriation \$ 3,800.00
Special Appropriation \$ 2,000.00

Babine Fuel Co. - Fuel & repairs	\$	1,787.06
Public Service Co. of NH - Electric service		540.55
Marjorie Rocca - Janitorial wages		6.00
The Village Store - Cleaning supplies		24.50
Suburban Propane - Bottled gas		19.49
Joslin Hardware - Paint, keys etc.		104.42
Alvin Starkweather - Rubbish removal		20.00
Walter Holt - Door repair & roofing		2,101.00
E. J. Forbes - Fluorescent tubes		43.63
Joseph Fredette - Rubbish removal		23.00
Bragdon Lockshop - Panic bar repair		44.00
The Fire Barn - Fire extinguisher		38.25
Lucy Schmidt - Janitorial wages & expenses		118.56
Walter Holt - Town office renovations		350.00
- New doors and lock		350.00
- Photocopier/storage room		600.00
	\$	6,170.46

DETAIL #5 - GENERAL GOVERNMENT BUILDINGS

Appropriation \$ 3,500.00

Public Service Co. of NH - Electric service	\$	251.82
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DETAIL #6 - POLICE DEPARTMENT

Appropriation \$ 19,820.00

Boulter's Pharmacy - Office supplies	\$	35.72
J & D Auto & Truck Repair - Parts & repairs		399.10
Richard A. Sherbourne, Inc. - Police supplies		389.61
R & R Emergency Equip. - Belt holder, supplies		63.40
Marion Office Equipment - Office supplies		513.86
E.S.P.R.L, Inc. - Frequency coordination fee		20.00
Morey's - Uniforms		660.00

State of NH - Radio repair	34.00
Mark Schultz - Wages & expenses	8,029.58
Stephen Schofield - Wages	3,648.01
Philip Woodbury, III - Wages	1,233.53
Bruce Geiger - Wages	57.13
Richard Rantamaki - Wages	286.51
Charles Elliott, III - Wages	26.25
Frederick Dickson - Intoximeter test fee	14.00
Draper Energy Co. - Gasoline	788.85
Granite-T Kennels - Dog services	264.00
Sanel Auto Parts - parts	99.85
Patricia Schultz - Secretarial Wages	88.25
Humane Society - Dog services	107.00
NH Assoc. of Chiefs of Police - 1985 dues	10.00
Paul D. Bezeredi, Jr. - Guns and ammo.	651.30
Steven Sexton - Police test fee	28.00
Equity Publishing Co. - NH Criminal Practice	19.75
National Rifle Assoc. - Dues	22.50
Federal Radio & Communications - Radio repair	143.45
Norma Walker - Expenses	2.00
Wallace Press, Inc. - Violation cards	96.60
The Village Store - Supplies	28.01
Intervale Machinery & Supplies - Police supplies	136.49
The Little Store - Gasoline	247.10
Joslin Hardware Co. - Keys, etc.	18.25
Talarico Chevrolet-Pontiac - Cruiser repairs	1,760.44
Patch the Pony, Inc. - Film and supplies	66.89
NHAV, Inc. - Film & supplies	150.14
AAA - Safety patrol materials	10.33
American Auto Assoc. - Safety materials	6.29
Nashua Police Dept. - Polygraph exam	132.84
Melvin Fredette - Cruiser undercoating	30.00
Radio Shack - Equipment	231.79
Mont Vernon Radiator - Parts	48.00
NH Municipal Assoc. - Benefits & wages survey	5.00

\$ 20,604.12

DETAIL #7 - FIRE DEPARTMENT

Appropriation \$ 12,000.00

Babine Fuel - Diesel fuel	\$ 1,145.14
Public Service Co. of NH - Electric service	268.66
Pearl's Tire Service - Repairs	50.00
D. C. Slocumb - Parts & repairs	754.50
The Fire Barn - Supplies, coats, etc.	2,749.40
J & D Auto & Truck Repair - Parts & repairs	825.65
Federal Radio & Communication - Radio repair	609.96
Wilton Telephone Co. - Telephone service	346.56
Draper Energy Co. - Gasoline	539.42
Bruce Houston - Diesel fuel	17.88
W. D. Perkins - Roto vanes, repairs	264.82
Auto Parts 101 - Parts	130.74

Joslin Hardware Co. - Batteries, paint, etc.	28.15
Zenas Harkleroad - Training reimbursement & supp.	1,433.35
National Fire Protection Assoc. - Code sets & info.	299.33
Sanel Auto Parts, Inc. - Parts	73.98
Motorola, Inc. - Monitors & disks	646.00
Jim Preftakes - Equipment repairs	145.41
Conway Associates, Inc. - Columns & collars	317.23
Jaffrey Fire Protection Co., Inc. - Parts & repairs	50.00
Fire Service Inst. of NH - Ladder line	72.80
W. S. Dorley & Co. - Equipment	66.72
Donovan Spring & Equipment Co. - Repairs	450.00
C & S Specialty, Inc. - Piston intake valve	600.00
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	\$ 11,885.70

DETAIL #8 - INSURANCE

Appropriation \$ 18,500.00

Blue Cross/Blue Shield	\$ 759.42
NHMA Health Trust - Blue Cross/Blue Shield	1,583.53
The Proctor Agency, Inc. - Fleet Policy	5,780.00
- Accidental death (FD)	100.00
- Public Liability	927.00
- Town Buildings	617.00
- Policy Installment	433.80
- General Liability	225.00
- Add'l - 2 vehicles	392.00
American National Insurance - Payroll deduction	577.20
NH Municipal Unemployment Comp. Fund	305.15
NH Municipal Workers Comp. Fund	4,587.00
Alexander & Alexander - Public official liability	583.00
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	\$ 16,870.10

DETAIL #9 - HIGHWAY DEPARTMENT

Approp. Town Maintenance	\$ 60,960.00
General Expense	29,690.00
Sealing	29,000.00
Block Grant	44,153.13

9-1 TOWN MAINTENANCE - SUMMER

Frank N. Tower - Wages	\$ 2,070.25
Warren Murdo - Wages	9,242.00
Edwin Churchill - Wages	816.37
Sandra Sullivan - Wages	241.50
William D. Robbins - Wages	7,573.50
Granite State Concrete - Gravel	37.20
Brian H. Towne - Sand	27.00
Currier Lumber - RR Ties	42.00
Quinn Bros. Corp. - Sand & gravel	265.50
Penn Culvert Co. - Culverts & bands	373.88
X-Orb of NH Corp. - Cold patch	739.62
	<hr/>
	\$ 21,428.82

9-2 TOWN MAINTENANCE - WINTER

Frank N. Tower - Wages	\$ 4,573.13
Warren Murdo - Wages	6,988.75
Edwin Churchill - Wages and plowing	1,166.63
Wayne Leavitt - Wages	486.75
William D. Robbins - Wages and plowing	3,840.51
International Salt Co. - Salt	8,698.52
Quinn Bros. Corp. - Sand and gravel	1,181.00
Granite State Concrete - Gravel	155.00
Brian H. Towne - Sand and gravel	2,780.00
Oliver Merrill - Sand	300.00
Stewart Construction Co. - Sand and equip. rental	3,058.50
Penn Culvert Co. - Culverts and bands	904.26
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	\$ 34,133.05

TOTAL TOWN MAINTENANCE	\$ 55,561.87
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9-3 GENERAL EXPENSE OF HIGHWAYS

Frank N. Tower - Mileage and plowing	\$ 83.00
Ralph's Truck Service - Repairs	225.00
Babine Fuel Co. - Diesel Fuel	2,922.91
Jordan-Milton Machinery - Grader parts & repair	1,764.74
NH Welding Supply - Oxygen & acetylene	163.00
Chappell Tractor Sales - Chainsaw supplies	173.06
Treasurer, State of NH - Signs and posts	134.70
Nashua Radiator - Repairs	65.00
Milford Agway - Shovels	44.68
Intervale Machinery & Supply - Parts	449.05
Howard P. Fairfield, Inc. - Parts & repairs	680.32
Donovan Spring & Equip. Co. - Spring repair	210.43
Winona Center Estate - Rental	240.00
The Village Store - Cleaning supplies	11.59
Joslin Hardware - Hinges, bulbs, keys	86.29
Warren Murdo - Repair wages and mileage	217.00
William Robbins - Repair wages and mileage	208.25
Sheldon Automotive, Inc. - Parts & repairs	1,196.32
John Harty Sales - Parts	87.00
Federal Radio & Communications- Antennas	114.00
John Grappone, Inc. - Parts	54.31
B-B Chain Co. - Channelock and chains	738.25
Charles Demers, Inc. - Parts	51.35
Dave's Lettering - Road signs	255.00
Auto Parts 101 - Grease and parts	1,328.32
Wilton Telephone Co. - Telephone service	351.08
Tom Merchant - Parts and repairs	260.00
Draper Energy Co. - Gasoline	2,558.85
Tires, Inc. - Tire repair	420.00
Greenfield Auto Repair - Inspections	22.50
Liberty International Trucks - Parts & repairs	148.70
Sanel Auto Parts - Parts	341.72
Curtis Industries - Hardware	369.38

R. C. Hazelton Co., Inc. - Sander parts & repair	2,288.13
Fulton Repair Service - Parts & repairs	854.00
Volkmann Electric - Parts & repairs	80.00
Milford Lumber Co. - Mortar and lumber	42.86

\$ 19,240.79

9-4 BLOCK GRANT

Edwin Churchill, Jr. - Wages	\$ 199.50
Magoon Construction Co. - Equipment hire	8,313.00
X-Orb of NH - Cold patch	351.12
Brian H. Towne - Gravel	8,583.00
Daniels Drilling & Blasting, Inc - Blasting	2,913.40
Sanderson & Co. - Equipment hire	627.00
Sullivan Bros., Inc. - Paving	23,172.00
L & M Resources - Mulch	41.50

\$ 44,200.52

9-5 SEALING

X-Orb of NH - Cold patch	\$ 390.25
Sullivan Bros., Inc. - Paving	17,000.00
Stewart Construction Co. - Sand & Equip. hire	2,321.00
NH Bituminous Co. - Asphalt	7,947.60
Magoon Construction Co. - Equipment hire	1,872.00

\$ 29,530.85

REPORT OF THE POLICE DEPARTMENT

In 1985, the Town purchased a new four wheel drive police vehicle. We have found this vehicle to be very suitable for the weather and road conditions in Lyndeborough. We would like to thank the townspeople for their support in approving the purchase of the vehicle at the 1985 Town Meeting.

There has been a large drop in the number of dog complaints this year. There is still a problem, but many people have become aware of the problem and are keeping their dogs restrained at home.

We have seen an increase in motor vehicle accidents this year, which is not surprising due to the amount of vehicles traveling through our town every day. Please continue to drive safely and courteously.

During budget preparations this year, some consideration was made of a proposal to have one full time police officer in town. This proposal is not being put before the town this year, but this needs to be considered in the near future.

We will be providing a day for children fingerprinting again this spring. In addition, we are available by appointment to perform this service. Please feel free to call, as this is an important safeguard for your children.

In conclusion, the Police Department would like to thank the town officials, other town departments, and the townspeople for their cooperation and support throughout the year.

Respectfully submitted,

Mark P. Schultz
Chief of Police

Following is a list of complaints and activity for 1985:

23 Motor vehicle accidents	3 Motor vehicle thefts
6 Burglary	12 Missing persons
20 Thefts	5 Mutual aid
20 Criminal mischief	8 Disturbances
1 Criminal threatening	45 Motor vehicle complaints
7 Suspicious persons	3 Dog bites
35 Dog complaints	1 Indecent exposure
18 Burglar alarms	2 Bad checks
4 Assault	6 Shots fired
11 Medical aid	5 Fireworks
19 Domestic disturbances	1 Illegal ice fishing
16 Arrests	1 Illegal dumping
11 Nuisance phone calls	1 Child abuse
6 Trespassing	20 Miscellaneous complaints

310 Complaints total, in 1985.

Respectfully submitted, Mark P. Schultz, Chief of Police

REPORT OF THE LYNDEBOROUGH FIRE DEPARTMENT

1985 saw the Lyndeborough Fire Department responding to 24 incidents. No structural damage or woods fires are to be reported this year. Chimney fires and Mutual Aid responses to neighboring Towns still account for the majority of our responses.

Training continues to be our major effort. Through a gracious donation of the Nichols property on Highbridge Road, we were once again able to have hands on structural fire fighting training. This training was doubly effective as we were able to train with the Towns of New Boston, Frankestown and Mont Vernon. Another major training effort involved two separate drills at Woodmont Orchards that included eight of our neighboring Towns and demonstrated our ability to provide water from distances close to one mile from the drill site.

Jim Preftakes joined the ranks of State Certified Fire Fighters having just recently completed the 85 plus hour course. His certification brings the number to nine members of the department who are now State certified.

Our fund raising efforts continue to provide additional equipment. This year through a donation by the Wilton Lions Club and the Wilton-Lyndeborough Volunteer Ambulance and Rescue Association we acquired a cold water rescue suit. This suit protects a firefighter from cold water and provides flotation in case there is ever a need for an ice rescue or other water rescue. We hope that we may never need the suit, but if the situation arises it is comforting to know that the rescuer is being provided some protection.

In closing, I would like to thank all Town agencies for their support and cooperation. A special thanks is extended to our Ladies Auxiliary and Townspeople for their encouragement and support.

Respectfully submitted,

Zeke Harkleroad, Chief

REPORT OF THE ROAD AGENT

This past year, the Highway Department was fortunate to end with a positive balance in nearly all Budget categories. This was accomplished through attention to costs and the careful maintenance and operation of the Town's equipment. The relatively mild winter also helped.

The Block Grant money was spent largely on Mountain Road, as was much of the Sealing money. Some Block Grant funds were also spent for gravel on Pinnacle Road and Dutton Road. In 1986, these funds will be used primarily on Old Temple Road, Center Road and Cram Hill Road. It is important that we prevent the roads from deteriorating to the point where they must be completely reconstructed, as such reconstruction is extremely costly.

The new plow has increased the speed and efficiency of snow removal. With the money appropriated for a mower, we were able to purchase a Ford tractor with cutter bar to do the roadside mowing. We hope you will see the results of this purchase by the end of the summer.

In the next several years, the Town should give thought to implementing a plan for the regular replacement of aging equipment. This will save money by reducing costly repairs and preventing excessive "down" time. Consideration should also be given to providing a proper place to house and maintain this equipment.

I have greatly enjoyed my first year as your Road Agent. I would like to thank all those Townspeople who have helped me and given me support. I will do my best to deserve the confidence you have placed in me.

Respectfully submitted,

William D. Robbins
Road Agent

REPORT OF THE AUDITORS

Because we were unable to locate local residents with the time and qualifications to audit the Town's books, the Selectmen contracted with the firm of Carey, Vachon & Clukay of Manchester to perform this service. The increase in Town Officers' Expenses reflects the cost of the audit. A summary of the Auditors' findings will be available at Town Meeting.

REPORT OF THE BUILDING INSPECTOR

<u>PERMIT</u>	<u>NAME</u>	<u>PURPOSE</u>	<u>EST. COST</u>	<u>FEE</u>
1-85	Eugene Wood	Family Room	\$ 2,000.00	\$ 6.42
2-85	David Merrill	Addition	1,500.00	5.00
3-85	Robert Fuller	Residence	45,000.00	23.04
4-85	Robert Bragdon	Residence	50,000.00	57.60
5-85	Roy Thompson	Residence	14,000.00	5.00
6-85	Marc Bruell	Residence	75,000.00	41.52
7-85	John Casey	Barn	2,000.00	15.36
8-85	Woodmont Orchards	Temp. Res.		5.00
9-85	Lou Alvarez	Residence	80,000.00	46.60
10-85	Guntis Grabaz	Garage	7,000.00	28.80
12-85	Reginald Wetherall	Porch	1,580.00	5.00
13-85	Jeff Fiske	Porch	3,000.00	5.00
14-85	Walter Riendeau	Residence	60,000.00	43.20
15-85	Philip Brooks	Barn	2,500.00	12.96
16-85	Raymond Harwood	Workshop	7,000.00	22.40
18-85	Mark Schultz	Temp. Res.		5.00
19-85	Mark Schultz	Residence	44,000.00	38.40
21-85	Mark Lessard	Residence	50,000.00	44.48
22-85	Theodore Rocca	Garage	4,500.00	6.72
23-85	Kurt Charpentier	Addition	27,000.00	39.60
24-85	Harold Sherman	Temp. Res.		5.00
25-85	Holt Bros. Farm	Pk/Stg. Barn	50,000.00	120.00
26-85	Augusta Little	Addition	100,000.00	44.52
27-85	School District	Addition	66,325.00	36.30
28-85	Gerard Levesque	Garage	20,000.00	40.20
29-85	Gerard Levesque	Porch	2,500.00	5.00
30-85	Robert Hunt	Residence	115,000.00	108.52
31-85	Terry Ginn	Barn	8,000.00	34.56
32-85	David Garon	Residence	65,000.00	98.65
33-85	Peter vanHam	Sap House	4,000.00	14.40
34-85	Merryl Frost	Residence	60,000.00	63.24
35-85	Gary Tuttle	Garage	5,000.00	33.12
36-85	Joseph Cavallo	Residence	80,000.00	56.64
37-85	Vaughn Taylor	Residence	28,000.00	40.32
38-85	John Vanderhoof	Addition	1,500.00	5.00
41-85	Paul Gibbons	Residence	40,000.00	46.08
42-85	David Merrill	Residence	50,000.00	60.00
43-85	Augusta Little	Kennell	27,000.00	16.00
44-85	James Coates	Garage	5,000.00	30.80
45-85	Bernie Grimard	Residence	85,000.00	44.80

TOTALS

\$1,288,405.00 \$1360.00

BUILDING PERMITS FOR RESIDENCES ISSUED 1974 - 1985

1974	75	76	77	78	79	80	81	82	83	84	85
14	7	10	17	11	8	6	5	9	9	16	16

Respectfully submitted,
Richard Howe
Building Inspector

REPORT OF THE PLANNING BOARD

The Board proposed a Neighborhood Development ordinance this year. The proposal was to encourage off road development and to preserve open space. The ordinance was not accepted by the community.

During 1985, 10 new lots were approved. There were many proposals, several of which are pending, concerning land with access or soil limitations.

The Town approved a Warrant article for a Capital Improvement Plan. All of the boards, departments and several volunteers have contributed to this long range planning goal. The Plan will be completed under contract with the NRPC early in 1986.

Respectfully submitted,

John J. Watt, Chairman
Leland J. Achorn, Vice Chairman
Leona C. Foote, Secretary
Robert H. Rogers, Selectman
Kendall H. Spencer
Barry J. Sharcot
Mary Alice Fullerton
Thomas G. Chrisenton, Alternate

REPORT OF CIVIL PREPAREDNESS

This past year saw the mobilization of all civil preparedness units in the State to handle any problems which arose because of hurricane Gloria. Lyndeborough was no exception. I would like to thank my Assistant Director of Civil Preparedness, Perley Welch, Police Chief Schultz, Fire Chief Harkleroad, the Selectmen, The Road Agent, and all of their personnel that put in many hours in preparation and time during the heavy winds. Fortunately, we did not get the full force of the hurricane, and damage in the area was minimal.

A situation like this does point out the need for continual disaster planning as we are not immune from the forces of nature. As a result of the threat of disaster, the departments that will be most concerned will be meeting and formulating plans for other events which may threaten the population of Lyndeborough.

Again, I wish to thank all the people involved and hope that we do not have to face any of nature's forces in the near future.

Respectfully submitted,

Gerald N. Bragdon

LIBRARIAN'S REPORT

The Librarian and Trustees would like to thank all who gave memory gifts of books, also the gifts of money to buy books is greatly appreciated.

An energy audit was done in August, our electric usage seems minimal. We thank the Improvement Society for their continued support in paying for the electricity, also for the gift of the National Geographic magazine and the memorial books they gave to the library.

Preschool story hour is held on Thursday morning at the library. This is sponsored by the Friends of the Library. The Friends also give subscriptions to Parents magazine and Consumer Reports magazine. This group meets the first Thursday of the month, new members are needed.

The Lyndeborough Extension group met at the library twice this year. It was voted to give a copy of the Joy of Cooking for the collection.

I completed one more course of the Public Library Techniques, Basic Cataloging. I also attended twelve Hillstown Coop meetings, two Area Library Forum meetings, one Hillstown delivery day and a joint meeting of Hillstown librarians and trustees. Two of our Trustees also attended. I also attended the NHLA annual meeting in Jaffrey.

The Librarian and Trustees would like to thank all the townspeople for their support and urge more people to come in and see what your library can do for you.

New hours starting January 6:

Monday	12 - 3, 6 - 8
Wednesday	9 - 4
Friday	1 - 4

Respectfully submitted,

Brenda Cassidy
Librarian

REPORT OF THE TRUSTEES OF TRUST FUNDS

INCOME

Unexpended Balance, January 1, 1985	\$ 21,776.66
Income for 1985	4,089.36
	<hr/>
	\$ 25,866.02

EXPENDED

Paid Library Trustees	\$ 310.66
Paid School Department	97.94
Paid Improvement Society	59.95
	<hr/>
	\$ 468.55
Unexpended Balance, December 31, 1985	\$ 25,397.47
	<hr/>
	\$ 25,866.02

	<u>Principal</u>	<u>Income</u>	<u>Expended</u>	<u>Balance</u>
Various Cemetery				
Trusts	\$15,465.00	\$ 2,969.92	\$ 0.00	\$21,334.52
New Funds	300.00			
Town Hall Fund	700.00	85.37	0.00	366.39
Hildreth Fund	3,350.71	510.87	0.00	3,031.01
South Common	1,000.00	114.60	59.95	371.58
School Funds				
Israel Cram	400.00	34.81	34.81	0.00
Literary- 1899	125.50	10.92	10.92	0.00
Literary- 1905	500.00	43.51	43.51	0.00
Literary- 1907	100.00	8.70	8.70	0.00
Library Funds				
Belle Boutwell	200.00	17.40	17.40	0.00
Maj. Wm. Shinn	400.00	34.81	34.81	0.00
Naomi Wilcox	1,000.00	87.02	87.02	0.00
Friends of Library	90.00	7.83	7.83	0.00
Davin Taylor	300.00	26.11	26.11	0.00
Bessie Holt	580.00	50.47	50.47	0.00
Kimball Memorial	1,000.00	87.02	87.02	0.00
Capital Reserve Fund				
School Department	12,000.00	905.15	0.00	1,199.12

Respectfully submitted,

Helen T. vanHam
 Frances H. Houston
 M. Ruth Moynihan

Trustees of Trust Funds

WILTON-LYNDEBOROUGH YOUTH CENTER, INC.
1985 REPORT

The 1985 recreational season was busy and successful. We thank all those who supported our activities with donations and volunteer time. Many also responded by using the programs, with family registrations from both Wilton and Lyndeborough up from last year.

This year, 207 children participated in Red Cross lessons with 58 more enrolled in pre-school classes. Activities at Goss Park included swim team with 40 youngsters participating, arts and crafts classes, two Hampton Beach day trips, Pajama Day, Teddy Bear lunch and parade, Chinese cookout, Italian cookout, swim team sleepover, Adult Fitness class, and snack bar. The park also hosted a Wilton Cub Scout outing, Second Congregational Church outing, two Little League outings, BurBak Company outing, Ambulance outing, and Wilton Brownies campout.

Several capital improvements have been accomplished at Goss Park during last year: the construction of a new fence around the tennis court, and aided by memorial funds the erection of a 6-seat swing set, a climbing gym, and a new bicycle rack.

The park staff for 1985 included: Director, Janet Johnson; Life Guards, Dorene Galletta, WSI; Glen Parker, WSI; Heidi Johnson, WSI; Jeni Watt; and Matt Vargish; Swimteam Coach, Mary Sue Jensen; and Art/Crafts Instructor, Nancy Schofield.

We want to express appreciation to the Wilton road crew for helping to maintain the park and its beaches. Also thanks to the volunteers on the waterfront: Ellen Leavitt and Jeni Vanderhoof, and to MaryAnn Miller for her assistance.

Outside of the summer programs, the Youth Center sponsored a trip to the Shriner's Circus and co-sponsored a post prom non-alcoholic party. In a continued effort to provide activities for our teenage population, we held the first annual Snow Ball semi-formal dance for grades 7-12 on December 30. It was a success and we hope to continue it in the future.

Registrations for the summer program will be available starting May 30 for two weeks at Putnam's Store in Wilton and at the Village Store in South Lyndeborough. Early registration will avoid a late fee, and for those who cannot afford our minimal registration fee a waiver is available via Youth Center Approval.

Respectfully submitted,

Alice Vargish
Chairman

BIRTHS FOR 1985

<u>DATE AND PLACE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
Jan. 19	Lyndeborough	Robin Christopher	Joy Diane Cooper
Jan. 23	Nashua	Ryan Steven	Debra Ann Gautier
Feb. 5	Nashua	Jenna Lynn	Tamara J. Lord
Feb. 16	Peterborough	Brian Scott	Lorrie L. Riendeau
Feb. 17	Peterborough	Shawn Patrick	Karen J. Toomey
Feb. 23	Nashua	Justin David	Ellison J. Bourdon
Mar. 11	Concord	Benjamin Childs	Alice F. Cummer
Mar. 26	Nashua	Thomas James	Deborah S. Porcheron
May 8	Peterborough	Jacob Michael	Cindi L. Sweet
Jul. 22	Nashua	Patricia Lillian	June M. Watson
Aug. 8	Peterborough	Virginia Laigh	Laura A. Brittle
Aug. 22	Nashua	Scott Michael	Brenda J. McIlveen
Sep. 14	Nashua	Jonathan Alexander	Judith A. Pena
Oct. 18	Peterborough	Ernest Earl	Barbara E. Boutwell
Oct. 21	Nashua	Sarah Anne	Lorraine A. Feresethian
Oct. 23	Peterborough	Nina Ellen	Patricia E. Hanson
Nov. 19	Nashua	Peter Frederick	Kathleen M. Coneys
Dec. 11	Nashua	Natasha Jai	Jacqueline A. Peters
Dec. 16	Hanover	Peter Lawrence Hiram	Annette Y. Johnson
Dec. 18	Nashua	Allyson Elizabeth	Nancy M. Howe
Dec. 31	Nashua	Jeremi Michael	Naomi L. Merchant

DEATHS FOR 1985

<u>DATE AND PLACE OF DEATH</u>	<u>NAME & AGE OF DECEASED</u>	<u>PLACE OF BURIAL</u>	<u>NAMES OF PARENTS</u>
Mar. 14	Nashua Ethel M. Clarke, 59	Laurel Hill Cemetery Wilton, NH	William Barnaby Nellie Davis
Apr. 18	Nashua Milton L. Leavitt, 48	South Cemetery Lyndeborough	William M. Leavitt Henrietta Stearns
May 13	Nashua John F. Hyde, 71	Cremated	John F. Hyde Stasia M. Nylan
Aug. 28	Lyndeborough Inge S. Cates, 62	Cremated	Bruno Stuhl Hildegard Schuler

MARRIAGES FOR 1985

<u>DATE AND PLACE OF MARRIAGE</u>	<u>NAME AND SURNAME OF GROOM AND BRIDE</u>	<u>NAME OF PARENTS</u>	<u>NAME OF OFFICIAL</u>
Apr. 29, Manchester	Reginald G. Walker, III Brenda L. Williams	Reginald Walker, Jr. Norma Garry Bruce L. Williams Nancy Horton	Marilyn F. Williams Justice of the Peace
June 8, Peterborough	Timothy J. Farrell Jane C. Keefe	Michael F. Farrell Clare McHugh John Miles Keefe Ann O'Shea	Terence J. Flynn Clergyman
June 22, Lyndeborough	Richard A. Buck, Jr. Sarah Brown	Richard E. Buck Anne Wivel Erik Brown Emmaline Ellis Weber	Rev. William Shafer Pastor
June 29, Lyndeborough	Thomas A. McEntee Carylyn H. Bunnell	James McEntee Margaret Bullard John Healy Carolyn	Dennis A. Boyer Justice of the Peace
July 20, Lyndeborough	Earle C. Howard, Jr. Cathleen M. Varney	Earle C. Howard, Sr. Lois Philbrick Edward D. Varney Alberta Hall	Samuel G. Proctor Justice of the Peace
July 23, Henniker	Steven L. Bromley Lisa A. Greenwood	Byron F. Bromley Marilyn Ellis Walter Greenwood Rita Bailey	Robert W. Sterling Justice of the Peace
Aug. 2, Milford	John C. Robinson Edith H. Rokes	John A. Robinson Madeline J. Bolio Ralph W. Brown Ione S. Thompson	Dana C. Miller Minister

Aug. 4, Lyndeborough	Arnold D. Holmes Elizabeth M. Scagnoli	Hollis R. Holmes Ethel Dawson Russell Birtwistle Maude E. Burns Charles O. Ferraiuolo, Sr. Alice May Bey Owen Kenneth Shaw Gloria Irene Dermo Roland Brochu Francisca Barth Robert Seiferman Ruth Cawte	William R. Wylie Reverend
Aug. 16, Milford	Charles O. Ferraiuolo, III Kathleen B. Shaw		David L. Clarke Reverend
Aug. 25, Belmont	Andre J. Brochu Janet S. Birner		Evelyn Tsiatsios Justice of the Peace
Sep. 7, Wilton	Timothy J. Patterson Natalie A. Mendham		Gerald N. Scribner Pastor
Sep. 28, Lyndeborough	Karl A. Heinonen Amy C. Buchanan	Eero A. Heinonen Sylvia Jaatinen Robert R. Buchanan Pauline Harrison	William B. Wylie Reverend
Oct. 5, Mont Vernon	David A. Lapio Allison M. Barto	Vito Lapio Mary Biondi Peter Barto Audrey Wolff Arthur Durant Inez Pineo Raymond Covey Cheryl Frazier	Frank Countryman Clergyman
Nov. 10, Lyndeborough	Daniel G. Durant Crystal A. Covey		Joyce E. McCaffery Justice of the Peace

A N N U A L R E P O R T S

of the

School District Officers

for the town of

LYNDEBOROUGH, NEW HAMPSHIRE

Year Ending June 30, 1985

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STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1985

Lyndeborough and Wilton-Lyndeborough Cooperative School Districts

	<u>ENROLLMENT</u>		
	<u>R-6</u>	<u>7-8</u>	<u>9-12</u>
Boys	40	65	110
Girls	42	65	98
Total	82	122	208
Average Membership	88.9	115.1	189.1
Average Attendance	84.5	108.1	174.3
Percent of Attendance	95.1	94.0	92.2
W-L Coop. Breakdown:	Lyndeborough	26.2	44.9 = 71.1
	Wilton	88.4	142.7 = 231.1

Attending School Elsewhere

(Based on Census Taken September 1)	<u>1984</u>	<u>1985</u>
Attending Public Schools Outside the District	91	81
Attending Private Schools Outside the District	27	34
Attending Private Schools Within the District	17	11
Attending Parochial Schools Outside the District	6	8

Lyndeborough Census Report

September 1, 1985

(Age 1 day to 18 years inclusive)

Boys:	175	Girls:	167	Total:	342
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Lyndeborough Elementary School Faculty/Staff
1984-1985

Mrs. Polly Richard	Teaching Principal Gr. 5 & 6
Miss Donna Brady	Grades Readiness & 1
Mrs. Kathleen Devir	Nurse Grades Readiness-6
Mrs. Jane Glines	Special Needs Readiness-6
Mrs. Lorna Harling	Grades 3 & 4
Mrs. Barbara Provencher	Grades 1 & 2
Mrs. Nancy Tong	Music Teacher Readiness-6
Mrs. Patricia Woolson	Art Teacher Readiness-6
Mrs. Carol Hill	Teacher Aide
Mr. Walter Holt	Custodian
Mrs. Nancy-Jo Holt	Matron

	SCHOOL BOARD MEMBERS	Term Expires
Chairman	Ms. Lois Kenick	March 1985
Secretary	Mrs. Constance Forbes	March 1986
	Mr. John McEwan	March 1987

SUPERINTENDENT OF SCHOOLS
Mr. Richard V. Lates

	SCHOOL DISTRICT OFFICERS	Term Expires
Moderator	Mr. James McEntee	March 1986
Clerk	Mrs. Nancy-Jo Holt	March 1986
Treasurer	Mrs. Sally J. Reynolds	March 1986

FINANCIAL REPORT OF SCHOOL BOARD
Fiscal Year Ending June 30, 1985

RECEIPTS

	Unreserved Fund Balance	\$ 553.34
1000	Revenue From Local Sources	
1100	Taxes	
	1121 Current Appropriation	198,559.00
1500	Earnings on Investments	
	1510 Interest on Investments	580.14
1900	Other Revenue from Local Sources	
	1920 Trust Funds	64.92
	1990 Other Local Revenue	3.00
3000	Revenue From State Sources	
3100	Unrestricted Grants-in-Aid	
	3120 Sweepstakes	1,573.21
	3190 Other-Gas Tax Refund	1,048.86
3200	Restricted Grants-in-Aid	
	3240 Handicapped Aid	7,297.55
4000	Revenue From Federal Sources	
4400	Restricted Grants-in-Aid through State	
	4420 ESIA Title II	1,690.13
5000	Revenue From Other Sources	
	5310 Insurance Recovery	<u>260.65</u>
	GRAND TOTAL RECEIPTS	\$ 211,630.80
	Cash on Hand June 30, 1984 - General	\$ 17,345.01

EXPENDITURES

1000	Instruction	
1100	Regular Education Programs	
	100 Teacher Salaries	\$ 58,880.00
	200 Benefits	7,727.76
	600 Supplies	3,489.16
1110	114 Teacher Aide Salaries	3,877.16
	200 Benefits	263.43
1120	122 Substitute Salaries	875.00
	200 Benefits	58.87
1130	122 Homebound Salaries	
	200 Benefits	1.23
1200	Special Education Programs	
	112 Sp.Ed. Teacher Salaries	12,779.00
	200 Benefits	1,742.36

1200	600	Supplies	\$ 508.23
1210		Special Education Administration	
	100	Coordinator's Salary	\$2,495.50
	200	Benefits	337.63
	440	Equip. Repairs & Maint.	28.25
	500	Postage, Printing, Tele., Travel	356.66
	700	Add'l Equipment	48.06
	890	Miscellaneous	88.96
1211		Sp. Ed. Secretarial	
	100	Salary	792.42
	200	Benefits	78.37
1230		Special Education Testing & Therapy	
	330	Psychological Testing	1,312.38
	332	Physical Therapy	354.00
	333	Occupational Therapy	1,308.19
	334	Psychological Therapy	1,916.10
	335	Educational Evaluation	1,697.49
2100		Supporting Services - Pupil	
2120		Guidance Services	
	370	Testing	72.40
	612	Tests	1,036.67
2130		Health Services	
2134	100	Nurses Salaries	2,085.06
	200	Benefits	149.56
	330	Academic Physicals	182.00
	610	Supplies	58.53
	890	Miscellaneous	63.99
2150		Speech Services	
	100	Salaries	2,362.12
	200	Benefits	239.56
	600	Supplies & Tests	44.57
	890	Miscellaneous	23.80
2200		Supporting Services - Instructional Staff	
2210		Improvement of Instructional Staff	
	270	Course Reimbursement	340.00
	290	Staff Development	427.54
2220		Education Media Services	
	600	Supplies, Library Books, Magazines & Periodicals	1,541.81
2223	610	Audio Visual Supplies	96.36
2300		Supporting Services - Administration	
2310		School Board Services	
	370	Census Enumerator	100.00
	380	School Board Members	300.00
	381	Clerk	25.00
	382	Treasurer	125.00

	383	Supv. & Ballot Clerks	125.10
	384	Moderator	10.00
	385	Auditors	50.00
	390	Legal Fees	481.10
	520	Treasurer's Bond	40.00
	521	S.B. Liability Insurance	510.00
	532	Postage	42.00
	610	Supplies	246.83
	810	Dues	520.00
	890	Miscellaneous	896.71
2320		Office of the Supt. of Schools	
	351	School Adm. Unit Expenses	6,366.18
2400		Supporting Services - School Administration	
2410		Office of the Principal	
	100	Principal's Salary	2,547.00
	200	Benefits	220.76
	440	Equip. Repairs & Maintenance	308.00
	530	Telephone, Postage, & Printing	714.66
	810	Administrative Dues	5.00
	890	Miscellaneous	98.20
2490	890	Assembly Expenses	20.98
2500		Supporting Services - Business	
2540		Operation & Maintenance of Plant Services	
	100	Custodial Salaries	4,831.34
	200	Benefits	516.28
	431	Trash Removal	275.00
	432	Snow Removal	90.00
	440	Equipment Repairs & Maint.	64.67
	441	Maintenance of Grounds	5,303.22
	442	Building Repairs & Maint.	4,523.41
	520	Building Insurance	1,932.00
	610	Custodial Supplies	774.40
	652	Oil	2,710.99
	653	Electricity	2,028.17
	656	Water	15.00
	741	Add'l Equipment	1,832.43
	742	Replacement Equipment	2,783.98
2550		Pupil Transportation Services	
2552	510	Student Transportation	38,494.40
2553	511	Sp.Ed. Transp.-Public In-St.	3,814.68
	513	Private	4,362.33
2600		Supporting Services - Managerial	
2620	270	Curriculum Development	480.00
2900		Other Support Services	
2900	224	Retirees' Retirement	213.12
	226	Accrued Liability	194.88
7000		Refund of Expenditures	
7000	890	In-and-Out Items-Chapter II	1,690.13
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET			\$211,588.46
Balance on Hand June 30, 1985			42.34
TOTAL			\$211,630.80

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ending June 30, 1985

	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
1. Fund Equity - July 1, 1984	\$ 553.34	\$ 00.00	\$(1,601.24)	\$12,000.00
Additions:				
2. Revenue	\$224,387.33	\$1,690.13	\$15,450.93	941.33
Total Available	\$224,940.67	\$1,690.13	\$13,849.59	\$12,941.33
Deletions:				
3. Expenditures	\$209,893.78	\$1,690.13	\$15,887.95	
4. Other Deletions	\$ 15,004.55			
Total Deletions:	\$224,898.33	\$1,690.13	\$15,887.95	\$ 00.00
5. Fund Equity-June 30, 1985	\$ 42.34	\$ 00.00	\$(2,038.26)	\$12,941.33

BALANCE SHEET

June 30, 1985

ASSETS

100 Cash on Hand June 30, 1985	\$17,345.01	\$ 00.00	\$ 00.00	\$12,941.33
130 Interfund Receivables	51.98			
140 Intergovernmental Receivables		90.13		
Total Assets:	\$17,396.99	\$ 90.13	\$ 00.00	\$12,941.33

LIABILITIES AND FUND EQUITY

Current Liabilities:

400 Interfund Payables		\$ 51.98		
420 Other Payables				
2120-612 Psychological Corp	\$ 129.50			
Chapt. II-J.L. Hammett		38.15		
2540-442 Gary Tuttle	388.65			
2553-511 Carol Shapira	22.25			
2540-741 Beckley-Cardy	1,787.45			
2134-610 Kathleen Devir	26.80			
	\$2,354.65			
480 Deferred Revenues	\$15,000.00			
Total Liabilities:	\$17,354.65	\$ 90.13		
Unreserved Fund Balance	\$ 42.34			
Total Fund Equity	\$ 42.34			
Total Liabilities and				
Fund Equity	\$17,396.99	90.13		\$12,941.33

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1984 to June 30, 1985

SUMMARY

	<u>General</u>	<u>Capitol Reserve</u>
Cash on Hand July 1, 1984	\$ 1,062.24	\$12,000.00
Received from Selectmen		
Current Appropriation	\$198,559.00	
Advance on Next Year's Appropriation	15,000.00	
Revenue from State Sources	9,919.62	
Revenue from Federal Sources	2,414.87	
Received from Income from Trust Funds	64.92	
Received from All Other Sources	<u>1,577.70</u>	<u>941.33</u>
Total Receipts	\$227,536.11	941.33
Total Amount Available for Fiscal Year	\$228,598.35	\$12,941.33
Less School Board Orders Paid	\$211,253.34	00.00
Balance on Hand June 30, 1985	\$ 17,345.01	\$12,941.33
August 20, 1985	Sally J. Reynolds, Treasurer	

SCHOOL ADMINISTRATIVE UNIT OFFICE EXPENSES 1984-85

Budgeted	\$108,844.00
Returned	\$ 2,741.00
Balance	\$106,103.00
Lyndeborough's Share	\$ 6,366.18

Superintendent's Report
For Lyndeborough Central School

It is a pleasure to submit my second report for the District for the 1984-85 school year.

The school year began with 83 students with individual grade enrollments as follows: First grade-21, second grade-11, third grade-14, fourth grade-15, fifth grade 13, and sixth grade-9.

Mrs. Barbara Provencher joined the staff as first and second grade teacher for the 1984-85 school year.

At the Annual School District Meeting held in March of 1985, the district voters approved an annual budget of \$261,488. At a special school district meeting authorized by the Superior Court, the school district approved an additional \$87,624 to construct a one-room addition to the school and hire an additional teacher. A new classroom was completed for occupancy early in October 1985, thus making room for one classroom of students who had been housed temporarily at Citizens' Hall. The addition has provided a 900 square foot classroom in addition to the much-needed storage area below the classroom.

Mr. James Preftakes was elected to the school board for a three year term. Mr. John McEwan was elected school board chairman and Mrs. Constance Forbes was elected secretary.

Curriculum studies continued with emphasis on the social studies program by Lyndeborough teachers. A readiness through grade six curriculum guide in social studies was developed which will provide a coordinated sequential program.

At their August 1985 meeting, the school board appointed Mrs. Barbara Callaghan to the position of teaching principal, replacing Mrs. Polly Richards. Mrs. Callaghan is teaching grade six in addition to her administrative duties.

This year has seen the addition of a parent-volunteer program to assist teachers with their duties. This community support is much appreciated and has helped the school with its growing enrollment.

Mrs. Callaghan and I look forward to working with the school staff and community to provide the best possible education for the children of Lyndeborough. We wish to thank members of the school board and the community for their confidence in us and their support for our efforts.

Richard V. Lates
Superintendent of Schools

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT
FOR ELECTION OF OFFICERS ON MARCH 11, 1986

To the inhabitants of the Lyndeborough School District,
qualified to vote in the Lyndeborough District Affairs:

You are hereby notified to meet at the Citizen's Hall in said
District on the Eleventh Day of March 1985, at 10:00 O'Clock in the
forenoon, to vote for District Officers.

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the school Board, by ballot, for
the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose Two (2) Auditors, by ballot, for the ensuing
year.

Polls will open for balloting from 10:00 A.M. and will
not close before 6:00 P.M.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS Thirteenth DAY OF
February 1986.

John McEwan

Constance Forbes

James Preftakes

SCHOOL BOARD

A true copy of Warrant - Attest:

John L McEwan

Constance M Forbes

James Preftakes

SCHOOL BOARD

STATE OF NEW HAMPSHIRE

LYNDEBOROUGH SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 10, 1986

To the inhabitants of the School District in the town of Lyndeborough in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CITIZEN'S HALL IN SAID DISTRICT ON MONDAY, THE TENTH DAY OF MARCH 1986, AT SEVEN THIRTY (7:30) O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected at the Town Meeting to be held at Citizen's Hall beginning at 10:00 O'Clock in the morning on Tuesday, March 11, 1986.

6. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District.
7. To hear the reports of Agents, Auditors, Committees, or Officers Chosen, and to pass any vote relating thereto.
8. To see if the District will vote to authorize the Lyndeborough School Board to withdraw a sum not to exceed Seven Thousand Dollars (\$7,000) from the Capital Reserve Fund, established for the purpose of financing all or part of the cost of major capital improvements to the Lyndeborough Central School. (Approved by Budget Committee)
9. To see if the District will vote to appropriate Nine Thousand Dollars (\$9,000) to fund an additional half teaching position for one year. (Approved by Budget Committee)
10. To see if the School District will vote to indemnify and save harmless all employees of the School District and all officers and members of boards and committees of the School District, from personal and financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property, if the person to be indemnified at the time of the accident resulting in the injury, damage or destruction was acting within the scope of his employment or office.
11. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District meeting, money from any source which becomes available during the fiscal year.
12. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for payment of statutory obligations of the District.
13. To transact any business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS Thirteenth DAY OF February, 1986.

John J. McSwary

Constance M. Forbes

James R. Smith SCHOOL BOARD

A true copy of Warrant-Attest:

SCHOOL BOARD

Wilton Lyndeborough Wilton-Lyndeborough Cooperative	School Administrative Unit No. 63 Wilton, New Hampshire 03086 LYNDEBOROUGH SCHOOL DISTRICT School Board Budget for 1986-87	Mascenic Regional Greenville Mason New Ipswich
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EXPENDITURES		EXPENDED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
1-1000	INSTRUCTION			
1-1100	Regular Programs			
1100-112	Teacher Salaries	\$ 58,880.00	\$ 81,717.00	\$ 94,850.00
211	Medical Ins.	2,605.82	4,440.00	4,599.00
212	Dental Ins.	354.92	500.00	477.00
214	Workers' Comp.	238.00	368.00	427.00
222	Retirement	471.01	654.00	730.00
230	Social Security	4,146.73	5,802.00	6,782.00
260	Unemployment	- 88.72	622.00	731.00
	Total	\$ 66,607.76	\$ 94,103.00	\$108,596.00
1100-610	Desk Supplies	\$ 529.59	790.00	\$ 1,336.00
611	Paper Supplies	558.80	800.00	1,507.00
612	Tests		41.00	
630	Textbooks	1,446.79	3,362.00	4,335.00
631	Workbooks	954.01	1,590.00	1,679.00
741	Add'l. Equipment		172.00	489.00
742	Replacement Equipment		70.00	430.00
890	Miscellaneous		47.00	655.00
	Total	\$ 3,489.19	\$ 6,872.00	\$ 10,431.00
1110-114	Teacher Aide Salaries	\$ 3,877.16	\$ 3,969.00	\$ 5,485.00
214	Wrkrs' Comp.	14.45	18.00	25.00
230	Social Security	272.54	282.00	392.00
260	Unemployment	- 23.56	60.00	82.00
	Total	\$ 4,140.59	\$ 4,329.00	\$ 5,984.00
1120-122	Substitute Salaries	\$ 875.00	\$ 1,400.00	\$ 1,750.00
214	Workers' Comp.	5.10	6.00	8.00
230	Social Security	61.54	99.00	125.00
260	Unemployment	- 7.77	21.00	26.00
	Total	\$ 933.87	\$ 1,526.00	\$ 1,909.00
1130-122	Homebound Salaries	\$	\$ 50.00	\$ 50.00
214	Workers' Comp.	.85	1.00	1.00
230	Soc. Security		4.00	4.00
260	Unemployment	- .38	1.00	1.00
	Total	\$.47	\$ 56.00	\$ 56.00
REGULAR PROGRAMS TOTAL		\$ 75,171.88	\$106,886.00	\$126,976.00

1-1200	Special Ed. Programs			
1200-112	SPED Teacher Salaries	\$ 12,779.00	\$ 14,678.00	\$ 16,500.00
211	Medical Ins.	731.52	888.00	910.00
212	Dental Ins.		100.00	95.00
214	Wrkrs' Comp.	28.05	66.00	74.00
222	Retirement	102.82	118.00	127.00
230	Soc. Security	898.51	1,042.00	1,180.00
260	Unemployment	- 18.54	105.00	105.00
	Total	\$ 14,521.36	\$ 16,997.00	\$ 18,991.00
1200-610	Desk Supplies	\$ 113.99	\$ 100.00	\$ 278.00
630	Textbooks	156.14	100.00	11.00
631	Workbooks	238.10	200.00	394.00

EXPENDITURES		EXPENDED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
1200-741	Add'l. Equipment	\$	\$ 85.00	\$ 77.00
	Total	\$ 508.23	\$ 485.00	\$ 760.00
1210-112	SPED Coord. Salary	\$ 2,495.50		
211	Medical Ins.	117.00		
212	Dental Ins.	19.70		
214	Wrkrs' Comp.	4.86		
222	Retirement	19.97		
230	Soc. Security	175.30		
260	Unemployment	.80		
	Total	\$ 2,833.13		
1210-440	Equipment Repairs & Maint.	\$ 28.25		
531	Telephone	77.77		
532	Postage	25.00		
550	Printing	16.67		
580	Travel	120.00		
610	Office Supplies	117.22		
741	Add'l. Equipment	48.06		
890	Miscellaneous	88.96		
	Total	\$ 521.93		
1211-115	SPED Secretarial Salaries	\$ 792.42		
212	Dental Ins	19.70		
214	Wrkrs' Comp	2.20		
230	Soc. Security	55.67		
260	Unemployment	.80		
	Total	\$ 870.79		
1230-330	Psychological Testing	\$ 1,312.38	\$	\$
331	Audiological Testing		160.00	140.00
332	Physical Therapy	354.00	3,300.00	1,920.00
333	Occupational Therapy	1,308.19	2,772.00	1,600.00
334	Psychological Therapy	1,916.10	2,160.00	2,340.00
335	Educational Evaluation	1,697.49		150.00
	Total	\$ 6,588.16	\$ 8,392.00	\$ 6,150.00
1290-561	SPED Tuition-Public	\$ 6,267.10	\$ 3,284.00	\$
562	Out-of-State	168.00		
569	Private	4,504.50	11,700.00	9,130.00
	Total	\$ 10,939.60	\$ 14,984.00	\$ 9,130.00
SPECIAL ED. PROGRAMS TOTAL		\$ 36,783.20	\$ 40,858.00	\$ 35,031.00

1-2000	SUPPORT SERVICES			
1-2120	Guidance Services			
2120-370	Testing	\$ 72.40	\$ 450.00	\$ 450.00
610	Supplies		100.00	
612	Tests	1,036.67	450.00	570.00
	Total	\$ 1,109.07	\$ 1,000.00	\$ 1,020.00
GUIDANCE SERVICES TOTAL		\$ 1,109.07	\$ 1,000.00	\$ 1,020.00

1-2130	Health Services			
2134-113	Nurse's Salary	\$ 2,085.06	\$ 2,293.00	\$ 2,592.00
214	Workers' Comp.	8.50	10.00	12.00
230	Soc. Security	146.65	163.00	185.00
260	Unemployment	- 5.59	34.00	39.00
	Total	\$ 2,234.62	\$ 2,500.00	\$ 2,828.00

EXPENDITURES		EXPENDED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
2134-330	Academic Physicals	\$ 182.00	\$ 150.00	\$ 115.00
610	Supplies	58.53	25.00	80.00
741	Add'l. Equipment		104.00	
890	Miscellaneous	63.99	30.00	15.00
	Total	\$ 304.52	\$ 309.00	\$ 210.00
HEALTH SERVICES TOTAL		\$ 2,539.14	\$ 2,809.00	\$ 3,038.00

1-2150	Speech Services			
2152-112	Speech Salaries	\$ 2,362.12	\$ 3,991.00	
211	Medical Ins.	109.08	240.00	
214	Workers' Comp.	5.24	18.00	
222	Retirement	12.03	32.00	
230	Social Security	109.90	283.00	
260	Unemployment	3.31	28.00	
	Total	\$ 2,601.68	\$ 4,592.00	
2152-610	Desk Supplies	\$ 39.87	\$ 80.00	
612	Tests	4.70	20.00	
631	Workbooks		40.00	
890	Miscellaneous	23.80		
	Total	\$ 68.37	\$ 140.00	
SPEECH SERVICES TOTAL		\$ 2,670.05	\$ 4,732.00	

1-2210	Improvement of Inst'l Staff			
2210-270	Course Reimbursement	\$ 340.00	\$ 500.00	\$ 500.00
290	Staff Development	427.54	678.00	868.00
640	Prof'l Books & Subsc.		45.00	50.00
	Total	\$ 767.54	\$ 1,223.00	\$ 1,418.00
IMPROVEMENT OF INST'L STAFF TOTAL		\$ 767.54	\$ 1,223.00	\$ 1,418.00

1-2220	Education Media Services			
2222-440	Equipment Repairs & Maint.	\$	\$ 100.00	\$ 100.00
453	Rental of Films		120.00	120.00
610	Supplies	572.76	718.00	129.00
630	Library Books	954.05	100.00	830.00
640	Magazines & Periodicals	15.00	117.00	
	Total	\$ 1,541.81	\$ 1,155.00	\$ 1,179.00
2223-610	Audio-Visual Supplies	\$ 96.36	\$ 634.00	\$ 330.00
741	Add'l. Equipment		170.00	63.00
	Total	\$ 96.36	\$ 804.00	\$ 393.00
EDUCATION MEDIA SERVICES TOTAL		\$ 1,638.17	\$ 1,959.00	\$ 1,572.00

1-2300	School Board Services			
2310-370	Census Enumerator	\$ 100.00	\$ 100.00	\$ 100.00
380	School Board Members	300.00	300.00	300.00
381	Clerk	25.00	25.00	25.00
382	Treasurer	125.00	125.00	150.00
383	Supv. & Ballot Clerks	125.10	30.00	100.00
384	Moderator	10.00	10.00	10.00
385	Auditors	50.00	100.00	100.00
390	Legal Fees	481.10	1,000.00	100.00
520	Treasurer's Bond	40.00	40.00	40.00

EXPENDITURES		EXPENDED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
2310-521	School Bd. Liability Ins.	\$ 510.00	\$ 520.00	\$ 1,530.00
532	Postage	42.00	75.00	100.00
610	Supplies	246.83	200.00	300.00
810	Dues	520.00	536.00	1,154.00
890	Miscellaneous	896.71	600.00	800.00
	Total	\$ 3,471.74	\$ 3,661.00	\$ 4,809.00
2320-351	School Adm. Unit Expenses	\$ 6,366.18	\$ 7,136.00	\$ 7,953.00
SCHOOL BOARD SERVICES TOTAL		\$ 9,837.92	\$ 10,797.00	\$ 12,762.00

1-2400	Office of the Principal			
2410-111	Principal Salaries	\$ 2,547.00	\$ 4,000.00	\$ 4,000.00
214	Workers' Comp.	9.32	18.00	18.00
222	Retirement	20.40	32.00	31.00
230	Social Security	191.04	284.00	286.00
	Total	\$ 2,767.76	\$ 4,334.00	\$ 4,335.00
2410-440	Equipment Repairs & Maint.	\$ 308.00	\$ 150.00	\$ 200.00
531	Telephone	561.16	500.00	675.00
532	Postage	85.50	150.00	150.00
550	Printing	68.00	250.00	215.00
610	Office Supplies	226.46	292.00	240.00
741	Add'l. Equipment		20.00	500.00
810	Adm. Dues	5.00	185.00	200.00
890	Miscellaneous	98.20	30.00	
	Total	\$ 1,352.32	\$ 1,577.00	\$ 2,180.00
2490-890	Assembly Expenses	\$ 20.98		\$ 50.00
OFFICE OF THE PRINCIPAL TOTALS		\$ 4,141.06	\$ 5,911.00	\$ 6,565.00

1-2540	Operation & Maint. of Plant			
2540-117	Custodial Salaries	\$ 4,831.34	\$ 5,554.00	\$ 6,105.00
214	Workers' Comp.	190.43	242.00	272.00
230	Social Security	339.42	394.00	437.00
260	Unemployment	- 13.57	83.00	92.00
	Total	\$ 5,347.62	\$ 6,273.00	\$ 6,906.00
2540-431	Trash Removal	\$ 275.00	\$ 300.00	\$ 300.00
432	Snow Removal	90.00		250.00
440	Equipment Repairs & Maint.	64.67	405.00	110.00
441	Maintenance of Grounds	5,303.22	400.00	1,100.00
442	Building Repairs & Maint.	4,523.41	500.00	5,325.00
520	Building Insurance	1,932.00	1,412.00	1,932.00
610	Custodial Supplies	774.40	900.00	700.00
652	Heating Oil	2,710.99	2,895.00	3,200.00
653	Electricity	2,028.17	2,330.00	2,434.00
656	Water	15.00	40.00	50.00
741	Add'l. Equipment	1,832.43	1,199.00	1,619.00
742	Replacement Equipment	2,783.98	15.00	
890	Miscellaneous		25.00	
	Total	\$ 22,333.27	\$ 10,421.00	\$ 17,020.00
OPERATION & MAINT. OF PLANT TOTALS		\$ 27,680.89	\$ 16,694.00	\$ 23,926.00

EXPENDITURES		EXPENDED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
1-2550	Pupil Transportation Services			
2552-510	Student Transportation	\$ 38,494.40	\$ 41,270.00	\$ 44,755.00
2553-511	SPED Transportation-Public	\$ 3,814.68	\$ 2,502.00	\$
513	Private	4,362.33	9,498.00	23,751.00
	Total	\$ 8,177.01	\$ 12,000.00	\$ 23,751.00
PUPIL TRANSPORTATION SERVICES TOTAL		\$ 46,671.41	\$ 53,270.00	\$ 68,506.00

1-2600	PLANNING & INFORMATION SERVICES			
2620-270	Curriculum Development	\$ 480.00	\$ 600.00	\$ 600.00
330	SPED Administration		4,150.00	9,391.00
	Total	\$ 480.00	\$ 4,750.00	\$ 9,991.00
2630-580	Travel & Conferences		\$ 150.00	\$ 100.00
PLANNING & INFORMATION SERVICES TOTAL		\$ 480.00	\$ 4,900.00	\$ 10,091.00

1-2900	Retirement Services			
2900-224	Retirees' Retirement	\$ 213.12	\$ 213.00	\$
226	Accrued Liability	194.88	195.00	195.00
	Total	\$ 408.00	\$ 408.00	\$ 195.00
RETIREMENT SERVICES TOTAL		\$ 408.00	\$ 408.00	\$ 195.00

1-4000	FACILITIES ACQUISITION & CONSTRUCTIONS			
4600-460	Building Construction		\$ 70,000.00	\$ 5,000.00
ACQUISITION & CONSTRUCTION TOTAL		\$.00	\$ 70,000.00	\$ 5,000.00

1-7000	REFUND OF EXPENDITURES			
7000-890	Chapter II Funds	\$ 1,690.13	\$ 1,500.00	\$ 1,750.00
REFUND OF EXPENDITURES TOTAL		\$ 1,690.13	\$ 1,500.00	\$ 1,750.00

9-5100	DEBT SERVICE			
5100-840	Interest on Debt		\$ 5,950.00	
DEBT SERVICE TOTAL		\$.00	\$ 5,950.00	

GRAND TOTAL AMOUNT REQUIRED TO				
MEED SCHOOL BOARD'S BUDGET		\$211,588.46	\$328,897.00	\$297,850.00
Deficit Spending			20,215.00	
Balance on Hand 6-30-85		42.34		
TOTAL		\$211,630.80	\$349,112.00	\$297,850.00

RECEIPTS		ACTUAL 1984-85	ESTIMATE 1985-86	ESTIMATE 1986-87
Unreserved Fund Balance 6/30		\$ 553.34	\$ 42.00	\$.00
1000	REVENUE FROM LOCAL SOURCES			
1100	Taxes			
1121	Current Appropriation	\$198,559.00		
1500	Earnings on Investments			
1510	Bank Interest	\$ 580.14	\$ 600.00	\$ 600.00
1900	Other Local Revenue			
1920	Trust Funds	\$ 64.92	\$ 150.00	\$ 150.00
1990	Other-Filing Fees	3.00		
	Total	\$ 67.92	\$ 150.00	\$ 150.00
REVENUE FROM LOCAL SOURCES TOTAL		\$199,207.06	\$ 750.00	\$ 750.00

3000	REVENUE FROM STATE SOURCES			
3100	Unrestricted Grants-in-Aid			
3110	Foundation Aid	\$	\$ 8,871.00	\$ 5,914.00
3120	Sweepstakes	1,573.21		
3190	Other-Gas Tax Refund	1,048.86	400.00	400.00
	Total	\$ 2,622.07	\$ 9,271.00	\$ 6,314.00
3200	Restricted Grants-in-Aid			
3210	School Building Aid	\$	\$	\$ 4,500.00
3240	Handicapped Aid	7,297.55		
3290	Other-Catastrophic Aid		634.00	
	Total	\$ 7,297.55	\$ 634.00	\$ 4,500.00
REVENUE FROM STATE SOURCES TOTAL		\$ 9,919.62	\$ 9,905.00	\$ 10,814.00

4000	REVENUE FROM FEDERAL SOURCES			
4400	Grants-in-Aid thru State			
4420	ECIA Chapter II	\$ 1,690.13	\$ 1,500.00	\$ 1,750.00
REVENUE FROM FEDERAL SOURCES TOTAL		\$ 1,690.13	\$ 1,500.00	\$ 1,750.00

REVENUE FROM OTHER SOURCES				
5300	Comp. for Loss of Fixed Assets			
5310	Insurance Recovery	\$ 260.65		
REVENUE FROM OTHER SOURCES TOTAL		\$ 260.65	\$.00	\$.00

GRAND TOTAL RECEIPTS		\$211,630.80	\$ 12,197.00	\$ 13,314.00
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET			\$349,112.00	\$297,850.00
Total Estimated Receipts			12,197.00	13,314.00
GRAND TOTAL ASSESSMENT			\$336,915.00	\$284,536.00

BUDGET COMMITTEE BUDGET

SECTION I		APPROVED BUDGET 1985-86	SCHOOL BOARD'S BUDGET 1986-87	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION	FUNCTION			RECOMMENDED 1986-87	NOT RECOMMENDED 1986-87
1000	INSTRUCTION	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
1100	Regular Programs	106,886 00	126,976 00	126,976 00	
1200	Special Programs	40,858 00	35,031 00	35,031 00	
1300	Vocational Programs				
1400	Other Instructional Programs				
1600	Adult/Continuing Education				
2000	SUPPORT SERVICES	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2100	Pupil Services	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2110	Attendance & Social Work				
2120	Guidance	1,000 00	1,020 00	1,020 00	
2130	Health	2,809 00	3,038 00	3,038 00	
2140	Psychological				
2150	Speech Path. & Audiology	4,732 00			
2190	Other Pupil Services				
2200	Instructional Staff Services	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2210	Improvement of Instruction	1,223 00	1,418 00	1,418 00	
2220	Educational Media	1,959 00	1,572 00	1,572 00	
2240	Other Inst. Staff Services				
2300	General Administration	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2310	School Board	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2310 870	Contingency				
2310	All Other Objects	3,661 00	4,809 00	4,809 00	
2320	Office of Superintendent	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2320 351	S.A.U. Management Serv.	7,136 00	7,953 00	7,953 00	
2320	All Other Objects				
2330	Special Area Adm. Services				
2390	Other Gen. Adm. Services				
2400	School Administration Services	5,911 00	6,565 00	6,565 00	
2500	Business Services	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2520	Fiscal				
2540	Operation & Maint. of Plant	16,694 00	23,926 00	23,926 00	
2550	Pupil Transportation	53,270 00	68,506 00	68,506 00	
2570	Procurement				
2590	Other Business Services				
2600	Managerial Services	4,900 00	10,091 00	10,091 00	
2900	Other Support Services	408 00	195 00	195 00	
3000	COMMUNITIES SERVICES				
4000	FACILITIES ACQUISITIONS & CONST.	70,000 00	5,000 00	5,000 00	
5000	OTHER OUTLAYS	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
5100	Debt Service	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
5100 830	Principal				
5100 840	Interest	5,950 00			
5200	Fund Transfers	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
5220	To Federal Projects Fund	1,500 00	1,750 00	1,750 00	
5240	To Food Service Fund				
5250	To Capital Reserve Fund				
1122	Deficit Appropriation	20,215 00			
-	Supplemental Appropriation				
	TOTAL APPROPRIATIONS	349,112 00	297,850 00	297,850 00	

BUDGET COMMITTEE BUDGET

ESTIMATED REVENUES

SECTION II		REVISED		SCHOOL BOARD'S		BUDGET	
REVENUES & CREDITS AVAILABLE		REVENUES		BUDGET		COMMITTEE BUDGET	
TO REDUCE SCHOOL TAXES		1985-86		1986-87		1986-87	
770	Unreserved Fund Balance	42	00	00	00	00	00
3000	Revenue From State Sources	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	
3110	Foundation Aid	8,871	00	5,914	00	5,914	00
3120	Sweepstakes						
3130	Incentive Aid						
3140	Foster Children						
3210	School Building Aid			4,500	00	4,500	00
3220	Area Vocational School						
3230	Driver Education						
3240	Handicapped Aid						
3250	Adult Education						
3270	Child Nutrition						
	Other-Gas Tax Refund	400	00	400	00	400	00
	Catastrophic Aid	634	00				
4000	Revenue From Federal Source	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	
4410	ESEA	1,500	00	1,750	00	1,750	00
4430	Vocational Education						
4450	Adult Education						
4460	Child Nutrition Program						
4470	Handicapped Program						
	Other						
5000	Other Sources	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	
5220	Trans. From Cap. Projects Fund						
5230	Trans. From Cap. Reserve Fund						
5100	Sale of Bonds or Notes						
1000	Local Rev. other than Taxes	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	
1300	Tuition						
1500	Earnings on Investments	600	00	600	00	600	00
1700	Pupil Activities						
	Other	150	00	150	00	150	00
-	Supplemental Appropriation						
TOTAL SCHOOL REVENUES & CREDITS		12,197	00	13,314	00	13,314	00
DISTRICT ASSESSMENT		336,915	00	284,536	00	284,536	00
TOTAL REVENUES & DISTRICT ASSESSMENT		349,112	00	297,850	00	297,850	00

(School portion of the Business Profits Tax \$ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF LYNDEBOROUGH, N.H.

BUDGET COMMITTEE

DATE February 1986

John J. McEwan
Andrew H. Kibben
Lawrence S. Chapp, Jr.
Ann D. Hurlbert
Burt H. Reynolds
Red Quinn

Steven L. Plant
Robert H. Horney
Edna Worcester
Edmund J. Buxton
Deborah B. Buxton

(Please Sign in Ink)

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ANNUAL REPORTS
of the
Wilton Lyndeborough
Cooperative School District
for the
Year Ending June 30, 1985

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

School District Officers

		<u>Term Expires</u>
Moderator:	Mr. Vincent L. Alsfeld	March 1986
Clerk:	Mrs. Nancy Pollock	March 1986
Treasurer:	Mr. Lawrence A. Brown	June 1986

School Board Members

Chairman:	Mr. Richard Rockwood	March 1986
Vice-Chairman:	Mrs. V. Lucille Watt	March 1986
Members:	Mr. Harold Melcher	March 1987
	Mr. Gary Crooker	March 1988
	Mr. Robert Nields	March 1988

Budget Committee Members

Mr. Earl Watts	March 1986
Mr. Bruce Houston	March 1986
Mr. Stephen Blanchard	March 1987
Mrs. Cheryl Burns	March 1988
Mr. Gerald Bragdon	March 1988

Superintendent of Schools

Mr. Richard V. Lates

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1985

RECEIPTS

	Unreserved Fund Balance	\$ 33,825.55
1000	Revenue From Local Sources	
1100	Taxes	
	1121 Current Appropriation	983,692.45
1300	Tuition	
	1330 Special Education Tuition	12,774.82
1500	Earnings On Investments	
	1510 Bank Interest	13,399.60
1900	Other Revenue from Local Sources	
	1910 Rentals	50.00
	1990 Other Local Revenue	5.00
3000	Revenue From State Sources	
3100	Unrestricted Grants-in-Aid	
	3120 Sweepstakes	6,108.96
3200	Restricted Grants-in-Aid	
	3210 School Building Aid	20,492.72
	3230 Driver Education	4,350.00
	3240 Handicapped Aid-Catast.	19,426.17
	3290 Other-Voc.Ed. Transportation	91.89
4000	Revenue From Federal Sources	
4400	Restricted Grants-in-Aid thru State	
	4420 ECIA Title II	3,719.91
4700	Grants-in-Aid thru Agencies	
	4790 Other	42,717.22
	Grand Total Receipts	\$1,140,654.29

EXPENDITURES

1000	Instruction	
1100	Regular Programs	
	112 Teacher Salaries	\$378,666.28
	211 BC/BS	30,252.77
	214 Workers' Comp.	1,236.72
	222 Retirement	2,929.79
	230 Social Security	26,536.94
	260 Unemployment	- 371.28
	440 Equipment repairs & Maintenance	4,038.38
	610 Desk Supplies	10,222.56
	611 Paper Supplies	4,405.46
	630 Textbooks	8,933.41
	631 Workbooks	1,324.56
	660 Computer Programs	258.46
	741 Additional Equipment	11,711.64
	742 Replacement Equipment	3,069.31
	890 Miscellaneous	32.80
1120	122 Substitute Salaries	7,197.34
	214 Workers' Comp.	17.22
	230 Social security	652.34
	260 Unemployment	- 11.35
1130	122 Homebound Salaries	879.00
	214 Workers' Comp.	1.55
	230 Social Security	16.30
	260 Unemployment	- 1.02
	Regular Programs Total	\$491,999.18

1200	Special Education Program	
122	Sp. Ed. Teacher Salaries	\$27,450.00
211	BC/BS	1,419.62
214	Workers' Comp.	88.03
222	Retirement	219.65
230	Social Security	1,930.54
260	Unemployment	- 28.73
610	Desk Supplies	403.50
630	Textbooks	491.56
631	Workbooks	480.58
741	Additional Equipment	152.78
890	Miscellaneous	18.00
1201	114 Sp.Ed. Teacher Aide Salary	438.44
	214 Workers' Comp.	4.96
	230 Social Security	30.69
	260 Unemployment	- 9.14
	Special Education Program Total	\$33,090.48
1210	Special Education Administration	
111	Sp.Ed. Coordinator Salary	4,991.00
211	BC/BS	234.00
214	Workers' Comp.	9.72
222	Retirement	39.94
230	Social Security	350.59
260	Unemployment	1.60
440	Equipment Repairs & Maintenance	56.50
531	Telephone	155.53
532	Postage	50.00
550	Printing	33.34
580	Travel	240.00
610	Supplies	234.44
741	Additional Equipment	96.11
890	Miscellaneous	177.91
1211	115 Sp.Ed. Secretary Salary	1,584.85
	214 Workers' Comp.	4.41
	230 Social Security	111.33
	260 Unemployment	1.60
	Special Education Administration Total	\$8,372.87
1230	Special Education Services	
330	Psychological Testing	\$2,624.78
331	Audiological Testing	237.52
334	Psychological Therapy	1,988.80
335	Educational Evaluation	3,139.36
	Special Education Services Total	\$7,990.46
1290	Special Education Tuition	
561	Public - In-State	\$37,124.09
562	Out-of-State	1,317.94
	Special Education Tuition Total	\$38,442.03
1400	Other Instructional Programs	
1410	112 Cocur. Athl. Act. Salaries	\$8,615.00
	214 Workers' Comp.	28.93
	222 Retirement	38.28
	230 Social Security	606.68
	260 Unemployment	- 18.98
	440 Equipment Repairs & Maintenance	343.50
	590 Purchased Services	4,413.54

	610	Supplies	\$2,485.82
	810	Dues	200.00
	890	Miscellaneous	1,637.54
1411	112	Cocur. Acad. Act. Salaries	1,425.00
	214	Workers' Comp.	4.28
	222	Retirement	7.33
	230	Social Security	73.89
	260	Unemployment	- 2.91
	531	Telephone	391.65
	610	Supplies	469.57
	810	Dues & Fees	170.00
	890	Miscellaneous	305.61
1490	310	Driver Education	3,050.00
		Other Instructional Programs Total	\$24,244.73
2000		Supporting Services	
	2120	Guidance Services	
	113	Guidance Salaries	\$24,572.68
	211	BC/BS	1,811.48
	214	Workers' Comp.	93.71
	222	Retirement	196.57
	230	Social Security	1,727.68
	260	Unemployment	- 28.72
	370	Testing	205.83
	610	Supplies	169.94
	612	Tests	18.42
	890	Miscellaneous	75.00
		Guidance Services Total	\$28,842.59
	2130	Health Services	
2134	113	Nurses' Salaries	\$18,400.00
	211	BC/BS	1,463.04
	214	Workers' Comp.	57.01
	222	Retirement	147.21
	230	Social Security	1,293.65
	260	Unemployment	- 14.34
	330	Academic Physicals	175.00
	532	Postage	15.00
	580	Travel	60.00
	610	Supplies	281.22
	742	Replacement Equipment	50.00
	890	Miscellaneous	37.50
		Health Services Total	\$21,965.29
	2150	Speech Services	
	214	Workers' Comp.	3.69
	260	Unemployment	- 5.77
		Speech Services Total	\$ - 2.08
	2210	Improvement of Inst'l Staff	
	270	Course Reimbursement	\$2,861.00
	290	Staff Development	1,357.07
	610	Curriculum Supplies	- 129.98
	640	Prof'l Books & Subscriptions	26.00
		Improvement of Instructional Staff Total	\$4,110.09

2220	Educational Media Services	
2222	113 Librarian Salaries	\$15,650.00
	211 BC/BS	670.92
	214 Workers' Comp.	46.84
	222 Retirement	241.08
	230 Social Security	1,045.12
	260 Unemployment	- 14.34
	440 Equipment Repairs & Maintenance	314.61
	453 Rental of Films	409.70
	532 Postage	60.00
	610 Supplies	229.33
	630 Library Books	1,985.24
	640 Magazines & Periodicals	1,144.38
2223	610 Audio-Visual Supplies	320.56
	741 AV Add'l Equipment	1,245.00
	742 AV Replacement Equipment	152.42
	Educational Media Services Total	\$23,500.86
2300	School Board Services	
2310	380 School Board Members	\$500.00
	381 Clerk	307.00
	382 Treasurer	400.00
	383 Supv. & Ballot Clerks	185.00
	384 Moderator	25.00
	385 Auditors	400.00
	390 Legal Fees	9,613.55
	520 Treasurers' Bonds	150.00
	521 S.B. Liability Insurance	535.50
	532 Postage	146.00
	610 Supplies	39.00
	810 Dues	740.00
	890 Miscellaneous	3,040.06
2320	351 School Adm. Unit Expenses	23,236.56
	School Board Services Total	\$39,317.67
2400	Office of the Principal	
2410	111 Principal Salaries	\$28,088.16
	211 BC/BS	968.77
	214 Workers' Comp.	96.99
	222 Retirement	224.71
	230 Social Security	2,054.69
	260 Unemployment	- 14.34
	440 Equipment Repairs & Maintenance	1,544.80
	520 Bond	30.00
	531 Telephone	3,600.65
	532 Postage	719.96
	550 Printing	387.00
	580 Travel	68.50
	610 Office Supplies	877.21
	742 Replacement Equipment	3,091.00
	810 Adm. Dues	803.00
2411	115 Secretarial Salaries	20,566.76
	214 Workers' Comp.	64.06
	230 Social Security	1,444.96
	260 Unemployment	- 32.85
2490	890 Graduation Expenses	1,275.00
	Office of the Principal Total	\$65,859.03

2540	Operation & Maintenance of Plant	
117	Custodial Salaries	\$25,383.20
211	BC/BS	2,159.80
214	Workers' Comp.	764.80
230	Social Security	1,712.79
260	Unemployment	- 28.72
431	Trash Removal	1,509.60
432	Snow Removal	550.00
440	Equipment Repairs & Maintenance	530.49
441	Maintenance of Grounds	2,541.40
442	Building Repairs	3,388.84
443	Building Maintenance	11,574.92
520	Building Insurance	5,419.00
610	Custodial Supplies	3,361.88
651	Gas	17.10
653	Electricity	24,259.71
654	Electric Heat	29,683.82
655	Outdoor Lighting	1,806.50
656	Water	5,250.00
657	Sewer	7,728.00
742	Replacement Equipment	288.47
	Operation & Maintenance of Plant Total	\$127,901.60
2550	Transportation Services	
2553	511 Sp.Ed. Transportation-Public In	\$32,657.35
	512 Out-of-State	150.40
2554	510 Field Trip Transportation	188.50
	511 Academic Com. Transp.	330.34
2555	510 Athletic Transportation	8,002.28
	Transportation Services Total	\$41,328.87
2630	Information Services	
580	Travel & Conferences	\$230.08
	Information Services Total	\$230.08
2900	Retirement Services	
224	Retirees' Retirement	\$1,077.25
	Retirement Services Total	\$1,077.25
4000	Facilities Acquisition & Construction Services	
4200	710 Sites	\$30,912.60
4600	460 Building Construction	3,175.34
	Acquisition & Const. Services Total	\$34,087.94
7000	Refund of Expenditures	
7000	890 'In-and-Out Items	\$3,719.91
	Refund of Expenditures Total	\$3,719.91
5100	Debt Service	
5100	830 Principal of Debt	\$60,000.00
	840 Interest on Debt	23,400.00
	Debt Service Total	\$83,400.00
	GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	\$1,079,478.85
	Balance on Hand 6-30-85	\$61,175.44
	Total	\$1,140,654.29

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ending June 30, 1985

	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>
1. Fund Equity - July 1, 1984	\$ 33,825.55		\$12,991.54
Additions:			
2. Revenue	\$1,103,108.83	\$3,719.91	\$45,506.81
3. Other Additions			
1983-84 Liab. Not Pd.	279.40		
Total Additions	\$1,103,388.23	\$3,719.91	\$45,506.81
Deletions:			
4. Expenditures	\$1,1076,038.34	\$3,719.91	\$37,503.61
5. Other Deletions			*\$10,936.15
Total Deletions	\$1,076,038.34	\$3,719.91	\$43,513.16
6. Fund Equity - June 30, 1985	\$ 61,175.44	00.00	\$10,058.59

*To cover losses of Wilton & Lyndeborough

BALANCE SHEET

June 30, 1985

ASSETS

100 Cash on Hand June 30, 1985	\$70,540.67		\$ 9,196.59
130 Interfund Receivables	\$ 993.14		
140 Intergovernmental Receivables	\$ 1,300.00	\$1,219.91	\$ 862.00
150 Other Receivables	\$ 7,404.52		
Total Assets	\$80,238.33	\$1,219.91	\$10,058.59
Fields -	\$42,717.22		
Regular -	\$17,372.78		

LIABILITIES AND FUND EQUITY

Current Liabilities

400 Interfund Payables		\$ 993.14	
420 Other Payables			
1100-630 Allyn & Bacon	\$ 244.56		
1100-741 Brodhead & Garrett	351.55		
2310-890 The Cabinet Press	12.00		
1100-630 Holt Rinehart, Winst.	184.10		
1100-630 H.P. Koppleman, Inc.	207.60		
1100-630 The Perfection Form	45.00		
1100-630 Prentice-Hall	109.08		
2222-440 Quadra Vue	115.00		
2540-442 Vanguard Mfg.	3,500.00		
2540-441 Town of Wilton	2,000.00		
2410-742 Pioneer Bus. Machine	569.00		
1410-890 Northeast Sprouts Co.	170.00		
2540-443 O'Sullivan & Sr. C.	500.00		
2540-443 Steven B. Collins	2,512.00		
1410-890 Bill Miller	650.00		
1100-630 Houghton-Mifflin Co.	393.00		
2310-890 Hatfield & Bosse, P.A.	7,500.00		
Chapter II Apple Computer		\$ 226.77	
Total Liabilities	\$19,062.89	\$1,219.91	

	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>
740 Unreserved Retained Earnings			\$10,058.59
770 Unreserved Fund Balance	*\$61,175.44		
Total Fund Equity	61,175.44		\$10,058.59
Total Liabilites and Fund Equity	\$80,238.33	\$1,219.91	\$10,058.59
	*Fields - \$42,717.22		
	Regular- \$18,458.22		

SCHEDULE OF BONDS AND NOTES

	<u>New School</u>
Bonds/Notes Outstanding, July 1, 1984	\$360,000.00
Add Bonds/Notes Issued During Year*	00.00
Less Bonds/Notes Retired	\$ 60,000.00
Bonds/Notes Outstanding, June 30, 1985	\$300,000.00

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot A School Bonds Amount: \$600,000 Rate: 6.30% Date of Issue: 6-15-70

Payment Due	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Total Payment Due
06/15/86	4,725	32	\$30,000	91-96	\$34,725.00
12/15/86	3,780	33		97-102	3,780.00
06/15/87	3,780	34	30,000	97-102	33,780.00
12/15/87	2,835	35			2,835.00
06/15/88	2,835	36	30,000	103-108	32,835.00
12/15/88	1,890	37			1,890.00
06/15/89	1,890	38	30,000	109-114	31,890.00
12/15/89	945	39			945.00
06/15/90	945	40	30,000	115-120	30,945.00

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot B School Bonds Amount: \$600,000 Rate: 6.70% Date of Issue: 6-15-70

Payment Due	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Total Payment Due
06/15/86	5,025	32	\$30,000	91-96	\$35,025.00
12/15/86	4,020	33			4,020.00
06/15/87	4,020	34	30,000	97-102	34,020.00
12/15/87	3,015	35			3,015.00
06/15/88	3,015	36	30,000	103-108	33,015.00
12/15/88	2,010	37			2,010.00
06/15/89	2,010	38	30,000	109-114	32,010.00
12/15/89	1,005	39			1,005.00
06/15/90	1,005	40	30,000	115-120	31,005.00

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1984 to June 30, 1985

SUMMARY

Cash on Hand July 1, 1984		\$121,582.54
Received from Selectmen		
Current Appropriation	\$983,692.45	
Revenue from State Sources	49,169.74	
Revenue from Federal Sources	45,217.22	
Received from Tuitions	5,370.30	
Received from All Other Sources	29,406.94	
Total Receipts		\$1,112,856.65
Total Amount Available for Fiscal Year		\$1,234,439.19
Less School Board Orders Paid		\$1,163,918.52
Balance on Hand June 30, 1985		\$70,520.67
June 10, 1985	Lawrence A. Brown, Treasurer	

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the school district of Wilton-Lyndeborough Cooperative, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1985, and find them correct in all aspects.

October 4, 1985

Auditors: Gayle Boutwell
 Donna Patterson

SCHOOL ADMINISTRATIVE UNIT OFFICE EXPENSES 1984-85

Budgeted	\$108,844.00
Returned	\$2,741.00
Balance	\$106,103.00
Wilton-Lyndeborough Cooperative's Share	\$23,236.56

SCHOOL LUNCH REPORT 1984-1985

The summary below covers the receipts, expenditures, and the balances of the School Lunch program at the Wilton-Lyndeborough Cooperative School, the Wilton Elementary School, and the Lyndeborough Central School for the fiscal year 1984-85.

Cash on Hand July 1, 1984 \$ 4,032.47

RECEIPTS:

Lunch & Milk Sales-Children	\$ 39,690.52	
Lunch & Milk Sales-Adults	2,456.45	
Reimbursements	22,124.00	
District Appropriations	.00	
Miscellaneous	594.35	
Snack Bar Receipts	<u>32,691.36</u>	
Total Receipts		\$ 97,556.68
Total Cash Available		\$101,589.15

EXPENDITURES:

Food & Milk	\$ 30,373.33	
Labor	33,709.41	
Equipment	49.88	
Other	5,063.32	
Snack Bar Food	19,395.91	
Snack Bar Labor	<u>3,800.71</u>	
Total Expenditures		\$ 92,392.56
Balance on Hand June 30, 1985		\$ 9,196.59

LUNCH PROGRAM:	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance</u>
School Lunch	\$64,865.32	\$69,195.94	-\$ 4,330.62
Snack Bar	\$32,691.36	\$23,196.62	+\$ 9,494.74
			<u>+\$ 5,164.12</u>

I certify that the above information is true and correct: that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Respectfully submitted,

Sally J. Reynolds, Bookkeeper
August 20, 1985

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Wilton-Lyndeborough Coop. School Lunch Program of which the above is a true summary for the fiscal year ending June 30, 1985 and find them correct in all respects.

October 4, 1985

Auditors: Gayle Boutwell
Donna Patterson

Superintendent's Report
For the Wilton-Lyndeborough Cooperative School

It is a pleasure to submit my second report for the district for the 1984-85 school year.

The school year began with a student enrollment of 308 students in grades 7-12.

Several new staff members joined the faculty during the school year. Mrs. Mary Ellen Brookes-English, Ms. Cheryl Desmarais-Business, Ms. Lori Ann Hayes-Science, Mrs. Linda Hirtz-Social Studies, Ms. Sally Houghton-Special Education, Mrs. Judith Maloney-English, Ms. Karen Peltola-Foreign Language, Mrs. Norma Sullenger-Math, Mrs. Karen Wilkinson-Guidance, and Mr. Eric Yannone-Social Studies were the new teachers appointed for the 1984-85 school year.

The March 1985 election brought the election of Mr. Gary Crooker-Wilton and Mr. Robert Nields-Lyndeborough to the school board. Mr. Richard Rockwood was elected Chairman of the school board and Mr. Ronald Ravenscroft Co-Chairman. In July, Mr. Ronald Ravenscroft resigned and Mrs. V. Lucille Watt was elected by the board to serve in his place until the March 1986 elections at which time a citizen from Lyndeborough would be elected to serve the remaining year of the term.

At its annual meeting, the school district approved an operating budget for the coming year of \$1,182,353.00.

The athletic fields project was completed in the spring of 1985 as a result of the combined efforts of the community volunteers and school personnel. Early in the summer, the privately donated tennis courts were completed and turned over to the school for school and community use.

In August, the school board appointed Mr. Ernest Belanger as principal, replacing Mrs. Pauline Caron.

This Fall, a series of meetings were held between interested members of the community and various departments of the school. The purpose of the meetings was to increase communication between parents and the professional staff about education issues. These meetings were well attended and proved to be helpful to both teachers and parents as they try to work more closely together for the benefit of students.

As your administrative team, Mr. Belanger, Ms. Smith and I look forward to working with the school staff and community to provide the best possible education for the children of Wilton and Lyndeborough. We wish to thank the members of the school board and community for their confidence in us and their support for our efforts.

Richard V. Lates
Superintendent of Schools

WILTON-LYNDEBOROUGH COOPERATIVE

JUNIOR-SENIOR HIGH SCHOOL

WILTON, NEW HAMPSHIRE 03086

603 654-6123

CLASS OF 1985

Michael Anderson
Rebecca Ayers
Paul Brochu
Heather Brown
Jon Bruneau
Christine Bushey
Jonathan Claire
Julie Clarke
Robert Cross
Maryann Cuddihy Hadley
Jenny Currier
Leslie Davis
Preston Day
Sharon Demers
David Dennis
Bridget Egan
George Ellis
Joseph Galletta
Karen Geiger
David Hamlin
David Holt
Daniella Jackson
Michelle Jarest
Heidi Johnson
Scott Johnson

Robin Knowles
Edward Larpenter
Brenda Litchfield
Linda Magnuson
Toni Manley
Joseph Martel
Tina Merrill
Ronald Nourse
Stephen Parratt
Kathleen Patten
Janice Patterson
Laurence Riendeau
Steven Roberge
Donnie Sanders
Michael Skelly
Maura Sullivan
Sharon Thompson
Kyle VanWinkle
Lisa Welch
Debbie Whippie

Wilton-Lyndeborough Cooperative Teaching Staff/Faculty
1984 - 1985

Mrs. Pauline Caron - Principal

Mr. Peter Beane	English
Mrs. Mary Ellen Brookes	English
Mrs. Maureen Brown	English
Miss Sarah Burt	Librarian
Mr. James Button	Mathematics
Mr. Hugh Daniel	Chemistry/Physics
Miss Cheryl Desmarais	Business Education
Mrs. Helen Dwire	Home Economics
Miss Beverly Erickson	Music
Mr. David Finch	Physical Education-Boys
Mr. Rocco Giambrocco	Social Studies
Miss Mary Boyd Greely	Special Education
Mrs. Eleanor Greer	Art
Miss Lori Ann Hayes	Biology
Miss Sally Houghton	Resource Room
Mr. Lou Lesniak	Business Education
Miss Kathleen Lewis	Physical Education-Girls
Mrs. Judith Maloney	English
Mr. Robert Pano	Science
Miss Karen Peltola	Foreign Languages
Mrs. Susan Scarcello	Reading
Mr. Albert Sciarappa	Guidance Counselor
Miss Cheryl Smith	Math/Asst. Principal
Mrs. Elizabeth Stevens	Nurse & Health Education
Mrs. Norma Sullenger	Mathematics
Mr. Bruce Wheeler	Industrial Arts
Mrs. Karen Wilkinson	Guidance Director
Mr. Dirk Witty	Industrial Arts
Mr. Eric Yannone	Social Studies
Mrs. Joyce Galletta	Secretary
Mrs. Mary Ketcham	Secretary
Mrs. Jane Rockwood	Secretary
Mrs. Dorothy Atwood	Cafeteria
Mrs. Rose Daniels	Cafeteria
Mrs. Betty Edwards	Cafeteria
Mrs. Lorraine Tuttle	Cafeteria
Mr. Stephan Korpi	Custodian

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT
FOR ELECTION OF OFFICERS ON MARCH 11, 1986

To the inhabitants of the Wilton-Lyndeborough Cooperative School District, qualified to vote in the Wilton-Lyndeborough Cooperative District affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE ELEVENTH DAY OF MARCH 1986.

Wilton Voters at the Wilton Town Hall at 10:00 O'Clock in the forenoon and Lyndeborough Voters at Citizens' Hall in Lyndeborough at 10:00 O'Clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) Members of the School Board, by ballot, one (1) from the town of Wilton to serve a term of three years and one (1) from the town of Lyndeborough to serve a term of one year.
3. To choose two (2) Members of the Budget Committee, by ballot, One (1) from the town of Wilton, and one (1) from the town of Lyndeborough, with each member so chosen to serve a term of three (3) years.
4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at designated hours above and will not close before 6:00 P.M. in Wilton and 6:00 P.M. in Lyndeborough.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS Fourth DAY OF
February 1986.

Richard Rockwood V. Lucille Watt Harold Melcher

Gary Crooker Robert Nields SCHOOL BOARD

A true copy of Warrant - Attest:

Richard Rockwood V. Lucille Watt Harold Melcher
Gary Crooker Robert Nields SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ANNUAL DISTRICT MEETING ON MARCH 6, 1986

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the towns of Wilton and Lyndeborough in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON THURSDAY, THE SIXTH DAY OF MARCH 1986, AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall in Wilton, and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 11, 1986.

5. To hear reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.
 6. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.
 7. To see if the District will vote to (a) establish a capital reserve fund as authorized by the provisions of RSA 35:1 for the purpose of financing all or part of the construction or reconstruction of the Wilton-Lyndeborough Cooperative Junior/Senior High School building and replacement of school building equipment; (b) to raise and appropriate for such purpose the sum of Thirty Thousand Dollars (\$30,000); (c) to name the school board as agent of the District pursuant to the provisions of RSA 35:15 to carry such objects; (d) to elect the trustees of trust funds of the Town of Wilton to hold in custody any capital reserve fund or funds established by the District pursuant to the provisions of RSA 35:2; or (e) take any other action in relation thereto. (Supported by the Budget Committee)
 8. To see if the District will vote to appropriate the sum of \$10,000 to purchase a tractor and equipment for mowing, fertilizing, and plowing. (Supported by the Budget Committee)
 9. To see if the School District will vote to indemnify and save harmless all employees of the School District and all officers and members of boards and committees of the School District, from personal and financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property, if the person to be indemnified at the time of the accident resulting in the injury, damage or destruction was acting within the scope of his employment or office.
 10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the support of salaries of school district officers and agents and for payment of statutory obligations for the District.
 11. To transact any other business that may legally come before this meeting.
- GIVEN UNDER OUR HANDS AT SAID WILTON THIS Fourth DAY OF February, 1986.

Richard Rockwood

V. Lucille Watt

Harold Melcher

Gary Crooker

Robert Nields

SCHOOL BOARD

A true copy of Warrant - Attest:

Richard Rockwood

V. Lucille Watt

Harold Melcher

Gary Crooker

Robert Nields

SCHOOL BOARD

Wilton
Lyndeborough
Wilton-Lyndeborough
Cooperative

School Administrative Unit No. 63
Wilton, New Hampshire 03086
WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT
School Board Budget for 1986-87

Mascenic Regional
Greenville
Mason
New Ipswich

EXPENDITURES	EXPENDED 19 84-85	BUDGETED 19 85-86	ESTIMATE 19 86-87
1-1000 INSTRUCTION			
1-1100 Regular Programs			
1100-112 Teacher Salaries	378,666.28	431,574.00	501,136.00
211 BC/BS	30,252.77	36,059.00	39,366.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	1,236.72	1,942.00	2,255.00
222 Retirement	2,929.79	3,453.00	3,859.00
230 Soc. Security	26,536.94	30,642.00	35,831.00
260 Unemployment	- 371.28	2,625.00	2,730.00
Total	439,251.22	506,295.00	585,177.00
1100-440 Equipment Repairs & Maint.	4,038.38	5,900.00	6,195.00
610 Desk Supplies	10,222.56	12,179.00	12,788.00
611 Paper Supplies	4,405.46	4,901.00	5,025.00
612 Tests		105.00	167.00
630 Textbooks	8,933.41	6,276.00	7,457.00
631 Workbooks	1,324.56	2,635.00	2,418.00
660 Computer Programs	258.46	1,000.00	1,100.00
741 Add'l. Equipment	11,711.64	9,551.00	4,893.00
742 Replacement Equip.	3,069.31	4,843.00	5,192.00
890 Miscellaneous	32.80	350.00	375.00
Total	43,996.58	47,740.00	45,610.00
1110-114 Teacher Aide Salaries			
211 BC/BS			
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.			
230 Soc. Security			
260 Unemployment			
Total			
1120-122 Substitute Salaries	7,197.34	7,490.00	7,490.00
214 Workers' Comp.	17.22	34.00	34.00
230 Soc. Security	652.34	532.00	536.00
260 Unemployment	- 11.35	112.00	112.00
Total	7,855.55	8,168.00	8,172.00
1130-122 Homebound Salaries	879.00	500.00	500.00
214 Workers' Comp.	1.55	2.00	2.00
230 Soc. Security	16.30	36.00	36.00
260 Unemployment	- 1.02	7.00	7.00
Total	895.83	545.00	545.00
REGULAR PROGRAMS TOTAL	491,999.18	562,748.00	639,504.00
1-1200 Special Education Program			
1200-122 Sp.Ed. Teacher Salaries	27,450.00	31,568.00	35,356.00
211 BC/BS	1,419.62	1,634.00	
212 Dental Ins.			
213 Life Ins.			

EXPENDITURES	EXPENDED 19 84-85	BUDGETED 19 85-86	ESTIMATE 19 86-87
1200-214 Sp.Ed. Teacher Workers' Comp.	88.03	142.00	159.00
222 Retirement	219.65	253.00	272.00
230 Soc. Security	1,930.54	2,241.00	2,528.00
260 Unemployment	- 28.73	210.00	210.00
Total	31,079.11	36,048.00	38,525.00
1200-440 Equipment Repairs & Maint.			
610 Desk Supplies	403.50	320.00	
611 Paper Supplies			
612 Tests			
630 Textbooks	491.56	580.00	201.00
631 Workbooks	480.58	400.00	277.00
741 Add'l. Equipment	152.78	535.00	369.00
742 Replacement Equipment			
890 Miscellaneous	18.00	75.00	190.00
Total	1,546.42	1,910.00	1,037.00
1201-114 Sp.Ed.Teacher Aide Salary	438.44	4,831.00	5,317.00
211 BC/BS			
212 Dental Ins.			
213 Life Ins.			
214 Wrkrs' Comp.	4.96	22.00	24.00
230 Soc. Sec.	30.69	343.00	380.00
260 Unemploy.	- 9.14	72.00	80.00
Total	464.95	5,268.00	5,801.00
SPECIAL ED. PROGRAM TOTAL	33,090.48	43,226.00	45,363.00
1-1210 Special Ed. Administration			
1210-111 Sp.Ed.Coord. Salary	4,991.00		
211 BC/BS	234.00		
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	9.72		
222 Retirement	39.94		
230 Soc. Security	350.59		
260 Unemployment	1.60		
Total	5,626.85		
1210-440 Equipment Repairs & Maint.	56.50		
531 Telephone	155.53		
532 Postage	50.00		
550 Printing	33.34		
580 Travel	240.00		
610 Supplies	234.44		
612 Tests			
741 Add'l. Equipment	96.11		
742 Replacement Equip.			
810 Dues			
890 Miscellaneous	177.91		
Total	1,043.83		
1211-115 Sp.Ed.Secretary Salary	1,584.85		
211 BC/BS			
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	4.41		
230 Soc. Security	111.33		

EXPENDITURES	EXPENDED 19 84-85	BUDGETED 19 85-86	ESTIMATE 19 86-87
1211-260 Sp.Ed.Secretary Unemployment	1.60		
Total	1,702.19		
SPECIAL ED. ADMINISTRATION TOTAL	8,372.87		
1-1230 Special Ed. Services			
1230-330 Psychological Testing	2,624.78		
331 Audiological Testing	237.52	240.00	420.00
332 Physical Therapy		1,800.00	1,728.00
333 Occupational Therapy		1,512.00	1,584.00
334 Psychological Therapy	1,988.80	5,400.00	4,760.00
335 Educational Evaluation	3,139.36		300.00
Total	7,990.46	8,952.00	8,792.00
SPECIAL ED. SERVICES TOTAL	7,990.46	8,952.00	8,792.00
1-1290 Special Ed. Tuition			
1290-561 Public - In-State	37,124.09	20,160.00	5,577.00
562 Out-of-State	1,317.94		46,640.00
569 Private			
Total	38,442.03	20,160.00	52,217.00
SPECIAL ED. TUITION TOTAL	38,442.03	20,160.00	52,217.00
1-1300 Vocational Ed. Programs			
1300-561 Voc. Ed. Tuition		1,500.00	2,500.00
Total		1,500.00	2,500.00
VOCATIONAL ED. PROGRAMS TOTAL		1,500.00	2,500.00
1-1400 Other Instructional Programs			
1410-112 Cocur.Athl.Act. Salaries	8,615.00	12,650.00	12,950.00
214 Wrkrs'Comp.	28.93	57.00	58.00
222 Retirement	38.28	101.00	100.00
230 Soc. Sec.	606.68	898.00	926.00
260 Unemploy.	- 18.98		
Total	9,269.91	13,706.00	14,034.00
1410-330 Physicals			
440 Equipment Repairs & Maint.	343.50	728.00	423.00
531 Telephone			
532 Postage			
590 Purchased Services	4,413.54	5,110.00	5,590.00
610 Supplies	2,485.82	4,602.00	1,562.00
741 Add'l. Equipment			
742 Replacement Equip.			525.00
810 Dues	200.00	350.00	400.00
890 Miscellaneous	1,637.54	1,000.00	1,000.00
Total	9,080.40	11,790.00	9,500.00
1411-112 Cocur.Acad.Act. Salaries	1,425.00	2,125.00	2,350.00
214 Wrkrs'Comp.	4.28	10.00	11.00
222 Retirement	7.33	17.00	18.00
230 Soc. Sec.	73.89	151.00	168.00
260 Unemploy.	- 2.91		
Total	1,507.59	2,303.00	2,547.00
1411-440 Equipment Repairs & Maint.			
531 Telephone	391.65		
532 Postage			
590 Purchased Services			
610 Supplies	469.57	600.00	700.00

EXPENDITURES	EXPENDED 1984-85	BUDGETED 19 85-86	ESTIMATE 1986-87
1411-741 Add'l. Equipment			
742 Replacement Equip.			
810 Dues & Fees	170.00	305.00	505.00
890 Miscellaneous	305.61	555.00	425.00
Total	1,336.83	1,460.00	1,630.00
1490-310 Driver Education	3,050.00	3,000.00	3,000.00
Total	3,050.00	3,000.00	3,000.00
OTHER INSTRUCTIONAL PROGRAMS TOTAL	24,244.73	32,259.00	30,711.00
1-2000 SUPPORTING SERVICES			
1-2120 Guidance Services			
2120-113 Guidance Salaries	24,572.68	33,637.00	34,079.00
211 BC/BS	1,811.48	2,206.00	2,750.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	93.71	151.00	153.00
222 Retirement	196.57	269.00	262.00
230 Soc. Security	1,727.68	2,388.00	2,437.00
260 Unemployment	- 28.72	210.00	210.00
Total	28,373.40	38,861.00	39,891.00
2120-370 Testing	205.83	150.00	205.00
610 Supplies	169.94	250.00	275.00
612 Tests	18.42	250.00	250.00
630 Textbooks			
741 Add'l. Equipment			
742 Replacement Equip.			
810 Dues		125.00	142.00
890 Miscellaneous	75.00		44.00
Total	469.19	775.00	916.00
GUIDANCE SERVICES TOTAL	28,842.59	39,636.00	40,807.00
1-2130 Health Services			
2134-113 Nurses' Salaries	18,400.00	21,160.00	19,514.00
211 BC/BS	1,463.04	1,634.00	2,152.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	57.01	96.00	88.00
222 Retirement	147.21	169.00	150.00
230 Soc. Security	1,293.65	1,502.00	1,395.00
260 Unemployment	- 14.34	105.00	105.00
Total	21,346.57	24,666.00	23,404.00
2134-330 Academic Physicals	175.00	700.00	920.00
440 Equipment Repairs & Maint.			
520 Bond			
532 Postage	15.00	20.00	20.00
580 Travel	60.00	1,000.00	1,000.00
610 Supplies	281.22	350.00	350.00
630 Textbooks			
741 Add'l. Equipment			
742 Replacement Equip.	50.00		
890 Miscellaneous	37.50		
Total	618.72	2,070.00	2,290.00
HEALTH SERVICES TOTAL	21,965.29	26,736.00	25,694.00

EXPENDITURES	EXPENDED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
1-2150 Speech Services			
2152-112 Speech Salaries		3,255.00	
211 BC/BS		164.00	
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	3.69	15.00	
222 Retirement		25.00	
230 Soc. Security		231.00	
260 Unemployment	- 5.77	21.00	
Total	- 2.08	3,711.00	
2152-330 Speech Therapy			
440 Equipment Repairs & Maint.			
610 Desk Supplies		60.00	
612 Tests		15.00	
630 Textbooks			
631 Workbooks		30.00	
741 Add'l. Equipment		85.00	
742 Replacement Equip.			
890 Miscellaneous			
Total		190.00	
SPEECH SERVICES TOTAL	- 2.08	3,901.00	
1-2210 Improvement of Inst'l. Staff			
2210-270 Course Reimbursement	2,861.00	3,600.00	3,600.00
290 Staff Development	1,353.07	2,206.00	4,306.00
320 Accountability			700.00
610 Curriculum Supplies	- 129.98		
640 Prof'l. Books & Subsc.	26.00	250.00	250.00
Total	4,110.09	6,056.00	8,856.00
IMPROVEMENT OF INST'L. STAFF TOTAL	4,110.09	6,056.00	8,856.00
1-2220 Educational Media Services			
2222-113 Librarian Salaries	15,650.00	17,998.00	20,479.00
211 BC/BS	670.92	817.00	920.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	46.84	81.00	92.00
222 Retirement	241.08	144.00	158.00
230 Soc. Security	1,045.12	1,278.00	1,464.00
260 Unemployment	- 14.34	105.00	105.00
Total	17,639.62	20,423.00	23,218.00
2222-440 Equipment Repairs & Maint.	314.61	400.00	400.00
453 Rental of Films	409.70	525.00	500.00
532 Postage	60.00	60.00	60.00
610 Supplies	229.33	220.00	350.00
630 Library Books	1,985.24	2,300.00	2,800.00
640 Magazines & Periodicals	1,144.38	1,200.00	1,500.00
741 Add'l. Equipment			
742 Replacement Equip.			
810 Dues		15.00	15.00
890 Miscellaneous			
Total	4,143.26	4,720.00	5,625.00

EXPENDITURES	EXPENDED 19 84-85	BUDGETED 19 85-86	ESTIMATE 19 86-87
2223-610 Audio-Visual Supplies	320.56	1,100.00	1,285.00
741 AV Add'l. Equipment	1,245.00	1,010.00	1,050.00
742 AV Replacement Equip.	152.42	310.00	350.00
890 AV Miscellaneous			
Total	1,717.98	2,420.00	2,685.00
EDUCATIONAL MEDIA SERVICES TOTAL	23,500.86	27,563.00	31,528.00
1-2300 School Board Services			
2310-380 School Board Members	500.00	500.00	1,000.00
381 Clerk	307.00	400.00	400.00
382 Treasurer	400.00	400.00	400.00
383 Supv. & Ballot Clerks	185.00	225.00	200.00
384 Moderator	25.00	25.00	25.00
385 Auditors	400.00	200.00	300.00
390 Legal Fees	9,613.55		200.00
391 Special Police			
520 Treasurers' Bonds	150.00	150.00	150.00
521 S.B. Liability Ins.	535.50	536.00	1,607.00
532 Postage	146.00	200.00	250.00
610 Supplies	39.00	750.00	750.00
810 Dues	740.00	762.00	1,319.00
890 Miscellaneous	3,040.06	3,000.00	1,000.00
Total	16,081.11	7,148.00	7,601.00
2320-351 School Adm. Unit Expenses	23,236.56	24,714.00	27,067.00
Total	23,236.56	24,714.00	27,067.00
SCHOOL BOARD SERVICES TOTAL	39,317.67	31,862.00	34,668.00
1-2400 Office of the Principal			
2410-111 Principal Salaries	28,088.16	35,000.00	40,700.00
211 BC/BS	968.77	1,654.00	2,152.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	96.99	188.00	183.00
222 Retirement	224.71	330.00	313.00
230 Soc. Security	2,054.69	2,585.00	2,910.00
260 Unemployment	- 14.34	105.00	105.00
Total	31,418.98	39,862.00	46,363.00
2410-440 Equipment Repairs & Maint.	1,544.80	2,698.00	3,014.00
520 Bond	30.00	30.00	30.00
531 Telephone	3,600.65	3,700.00	3,700.00
532 Postage	719.96	715.00	790.00
550 Printing	387.00	500.00	600.00
580 Travel	68.50	250.00	275.00
610 Office Supplies	877.21	1,250.00	1,375.00
741 Add'l. Equipment			
742 Replacement Equip.	3,091.00	940.00	350.00
810 Adm. Dues	803.00	1,100.00	1,145.00
890 Miscellaneous			
Total	11,122.12	11,183.00	11,279.00
2411-115 Secretarial Salaries	20,566.76	22,572.00	25,546.00
211 BC/BS			
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	64.06	102.00	115.00

EXPENDITURES	EXPENDED 19 84-85	BUDGETED 19 85-86	ESTIMATE 19 86-87
2411-230 Secretarial Soc. Security	1,444.96	1,603.00	1,827.00
260 Unemployment	- 32.85	254.00	274.00
Total	22,042.93	24,531.00	27,762.00
2490-890 Graduation Expenses	1,275.00	960.00	800.00
Total	1,275.00	960.00	800.00
OFFICE OF THE PRINCIPAL TOTAL	65,859.03	76,536.00	86,204.00
1-2340 Operation & Maintenance of Plant			
2540-117 Custodial Salaries	25,383.20	28,205.00	31,328.00
211 BC/BS	2,159.80	4,412.00	3,900.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	764.80	1,227.00	1,363.00
230 Soc. Security	1,712.79	2,003.00	2,240.00
260 Unemployment	- 28.72	210.00	210.00
Total	29,991.87	36,057.00	39,041.00
2540-431 Trash Removal	1,509.60	1,575.00	3,429.00
432 Snow Removal	550.00	650.00	650.00
440 Equipment Repairs & Maint.	530.49	800.00	800.00
441 Maintenance of Grounds	2,541.40	3,025.00	1,475.00
442 Building Repairs	3,388.84	4,800.00	6,700.00
443 Building Maintenance	11,574.92	12,506.00	11,443.00
520 Building Insurance	5,419.00	5,809.00	8,138.00
610 Custodial Supplies	3,361.88	6,520.00	6,640.00
651 Gas	17.10	50.00	50.00
653 Electricity	24,259.71	39,083.00	29,112.00
654 Electric Heat	29,683.82	35,114.00	35,621.00
655 Outdoor Lighting	1,806.50	2,900.00	2,900.00
656 Water	5,250.00	6,040.00	5,250.00
657 Sewer	7,728.00	3,360.00	3,780.00
741 Add'l. Equipment			1,129.00 ✓
742 Replacement Equip.	288.47	14,062.00	300.00
890 Miscellaneous			
Total	97,909.73	136,294.00	117,417.00 ✓
OPERATION & MAINT. OF PLANT TOTAL	127,901.60	172,351.00	156,458.00 ✓
1-2550 Transportation Services			
2553-511 Sp.Ed. Transp.-Public In	32,657.35	18,126.00	8,141.00
512 -Out-of-St.	150.40		7,250.00
513 -Private			
Total	32,807.75	18,126.00	15,391.00
2554-510 Field Trip Transportation	188.50	1,000.00	1,100.00
511 Academic Com. Transp.	330.34	700.00	1,030.00
Total	518.84	1,700.00	2,130.00
2555-510 Athletic Transportation	8,002.28	6,450.00	7,708.00
Total	8,002.28	6,450.00	7,708.00
2559-519 Voc. Ed. Transportation		2,700.00	2,700.00
Total		2,700.00	2,700.00
TRANSPORTATION SERVICES TOTAL	41,328.87	28,976.00	27,929.00

EXPENDITURES	EXPENDED 1984-85	BUDGETED 1985-86	ESTIMATE 1986-87
1-2560 Food Services			
2560-290 Employee Physicals			
Total			
FOOD SERVICES TOTAL			
1-2620 Planning, Research, Development, and Evaluation Services			
2620-270 Curriculum Development		640.00	640.00
330 Reg'l Sp. Ed. Consortium		14,372.00	20,203.00
Total		15,012.00	20,843.00
PLANNING, ETC. SERVICES TOTAL		15,012.00	20,843.00
1-2630 Information Services			
2630-580 Travel & Conferences	230.08	400.00	400.00
Total	230.08	400.00	400.00
INFORMATION SERVICES TOTAL	230.08	400.00	400.00
1-2900 Retirement Services			
2900-224 Retirees' Retirement	1,077.25	1,077.00	
226 Accrued Liability			
Total	1,077.25	1,077.00	
RETIREMENT SERVICES TOTAL	1,077.25	1,077.00	
1-4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES			
4200-710 Sites	30,912.60	1.00	
4500-451 Rental of Land & Buildings			
4600-460 Building Construction	3,175.34		
720 Building Acquisition			
Total	34,087.94	1.00	
ACQUISITION & CONST. SERVICES TOTAL	34,087.94	1.00	
1-5200 FUND TRANSFERS			
5240-880 School Lunch - Fed. Funds			
5250-880 Capitol Resv.- Dist. Funds			1.00
Total			
FUND TRANSFERS TOTAL			
1-7000 REFUND OF EXPENDITURES			
7000-890 In-and-Out Items	3,719.91	3,900.00	4,500.00
Total	3,719.91	3,900.00	4,500.00
REFUND OF EXPENDITURES TOTAL	3,719.91	3,900.00	4,500.00
9-5100 DEBT SERVICE			
5100-830 Principal of Debt	60,000.00	60,000.00	60,000.00
840 Interest on Debt	23,400.00	19,500.00	15,600.00
Total	83,400.00	79,500.00	75,600.00
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	83,400.00	79,500.00	75,600.00
	1,079,478.85	1,182,352.00	1,292,575.00
Deficit Spending			
Balance on Hand 6-30-85	61,175.44		
TOTAL	1,140,654.29	1,182,352.00	1,292,575.00

RECEIPTS		ACTUAL 19 84-85	ESTIMATE 19 84-85	ESTIMATE 19 85-86	ESTIMATE 19 86-87
	Unreserved Fund Balance	33,825.55	33,825.55	61,175.44	.00
1000	REVENUE FROM LOCAL SOURCES				
1100	Taxes				
1121	Current Appropriation	983,692.45			
1122	Deficit Appropriation				
1123	Prior Years' Appropriation				
1124	Advance Appropriation				
	Total	983,692.45			
1300	Tuition				
1310	Regular School Tuition				
1330	Special Ed. Tuition	12,774.82		4,514.00	
1340	Voc. Ed. Tuition				
	Total	12,774.82		4,514.00	
1500	Earnings on Investments				
1510	Bank Interest	13,399.60	10,000.00	8,000.00	10,000.00
	Total	13,399.60	10,000.00	8,000.00	10,000.00
1700	Pupil Activities				
1710	Athletics				2,000.00
1919	Other				
	Total				2,000.00
1900	Other Revenue from Local Sources				
1910	Rentals	50.00			
1920	Trust Funds				
1980	Refunds				
1990	Other Local Revenue	5.00			
	Total	55.00			
REVENUE FROM LOCAL SOURCES TOTAL		1,009,921.87	10,000.00	12,514.00	12,000.00
3000	REVENUE FROM STATE SOURCES				
3100	Unrestricted Grants-in-Aid				
3110	Foundation Aid			23,248.22	25,371.00
3120	Sweepstakes	6,108.96	6,109.00		
3130	Incentive Aid				
3140	Foster Children				
3190	Other				
	Total	6,108.96	6,109.00	23,248.22	25,371.00
3200	Restricted Grants-in-Aid				
3210	School Building Aid	20,492.72	20,493.00	29,568.31	29,568.00
3230	Driver Education	4,350.00	1,500.00	3,000.00	3,000.00
3240	Handicapped Aid - Catast.	19,426.17	19,426.00	2,867.49	
3270	Child Nutrition				
3290	Other- Voc.Ed. Transp.	91.89			
	Total	44,360.78	41,419.00	35,435.80	32,568.00
REVENUE FROM STATE SOURCES TOTAL		50,469.74	47,528.00	58,684.02	57,939.00
4000	REVENUE FROM FEDERAL SOURCES				
4200	Unrestricted Grants-in-Aid				
	Total				
4300	Restricted Grants-in-Aid				
	Total				

RECEIPTS	ACTUAL 19 84-85	ESTIMATE 19 84-85	ESTIMATE 19 85-86	ESTIMATE 19 86-87
4400 Rest. Grants-in-Aid thru State				
4410 ECIA Title I				
4420 ECIA Title II	<u>3,719.91</u>		<u>3,900.00</u>	<u>4,500.00</u>
4440 Vocational Education		<u>1,010.00</u>		<u>1,584.00</u>
4450 Adult Education				
4460 Child Nutrition				
4470 Handicapped Programs		<u>4,700.00</u>		
4490 Other				
Total	<u>3,719.91</u>	<u>5,710.00</u>	<u>3,900.00</u>	<u>6,084.00</u>
4700 Grants-in-Aid thru Agencies				
4710 Revenue Sharing				
4720 CETA				
4790 Other	<u>42,717.22</u>			
Total	<u>42,717.22</u>			
4800 Revenue in Lieu of Taxes				
Total				
4900 Other Federal Revenue				
4910 Direct from Gov't.				
4920 Through State				
Total				
REVENUE FROM FEDERAL SOURCES TOTAL	<u>46,437.13</u>	<u>5,710.00</u>	<u>3,900.00</u>	<u>6,084.00</u>
5000 OTHER REVENUE SOURCES				
5100 Sale of Notes & Bonds				
5110 Principal on Bonds & Notes				
5120 Premium on Bonds				
5130 Accrued Interest on Bonds				
Total				
5200 Transfers from Other Funds				
5210 From General Fund				
5220 From Capitol Projects Fund				
5230 From Capitol Reserve Fund				
5240 From Food Service Fund				
5250 From Federal Projects Fund				
Total				
5300 Comp. for Loss of Fixed Assets				
5310 Insurance Recovery				
5320 Sale of Equipment				
Total				
REVENUE FROM OTHER SOURCES TOTAL				
GRAND TOTAL RECEIPTS	<u>1,140,654.29</u>	<u>97,063.55</u>	<u>136,273.46</u>	<u>76,023.00</u>

GRAND TOTAL AMOUNT REQUIRED TO
MEET SCHOOL BOARD'S BUDGET

1,080,756.00 1,182,352.00 1,292,575.00

GRAND TOTAL ESTIMATED RECEIPTS

97,063.55 136,273.46 76,023.00

GRAND TOTAL ASSESSMENT

983,692.45 1,046,078.54 1,216,552.00

BUDGET COMMITTEE BUDGET

SECTION I		APPROVED BUDGET		SCHOOL BOARD'S BUDGET		BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION		1985-86		1986-87		RECOMMENDED	NOT RECOMMENDED
FUNCTION						1986-87	1986-87
1000	INSTRUCTION	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
1100	Regular Programs	562,748	00	639,504	00	639,504	00
1200	Special Programs	72,338	00	106,372	00	106,372	00
1300	Vocational Programs	1,500	00	2,500	00	2,500	00
1400	Other Instructional Programs	32,259	00	30,711	00	30,711	00
1600	Adult/Continuing Education						
2000	SUPPORT SERVICES	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2100	Pupil Services	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2110	Attendance & Social Work						
2120	Guidance	39,636	00	40,807	00	40,807	00
2130	Health	26,736	00	25,694	00	25,694	00
2140	Psychological						
2150	Speech Path. & Audiology	3,901	00				
2190	Other Pupil Services						
2200	Instructional Staff Services	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2210	Improvement of Instruction	6,056	00	8,856	00	8,856	00
2220	Educational Media	27,563	00	31,528	00	31,528	00
2240	Other Inst. Staff Services						
2300	General Administration	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2310	School Board	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2310 870	Contingency						
2310	All Other Objects	7,148	00	7,601	00	7,601	00
2320	Office of Superintendent	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2320 351	S.A.U. Management Serv.	24,714	00	27,067	00	27,067	00
2320	All Other Objects						
2330	Special Area Adm. Services						
2390	Other Gen. Adm. Services						
2400	School Administration Services	76,536	00	86,204	00	86,204	00
2500	Business Services	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
2520	Fiscal						
2540	Operation & Maint. of Plant	172,351	00	166,458	00	166,458	00
2550	Pupil Transportation	28,976	00	27,929	00	27,929	00
2570	Procurement						
2590	Other Business Services						
2600	Managerial Services	15,412	00	21,243	00	21,243	00
2900	Other Support Services	1,077	00				
3000	COMMUNITIES SERVICES						
4000	FACILITIES ACQUISITIONS & CONST.	1	00				
5000	OTHER OUTLAYS	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
5100	Debt Service	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
5100 830	Principal	60,000	00	60,000	00	60,000	00
5100 840	Interest	19,500	00	15,600	00	15,600	00
5200	Fund Transfers	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
5220	To Federal Projects Fund	3,900	00	4,500	00	4,500	00
5240	To Food Service Fund						
5250	To Capital Reserve Fund			30,000	00	30,000	00
1122	Deficit Appropriation						
	Supplemental Appropriation						
	TOTAL APPROPRIATIONS	1,182,352	00	1,332,574	00	1,332,574	00

BUDGET COMMITTEE BUDGET

ESTIMATED REVENUES

SECTION II		REVISED		SCHOOL BOARD'S		BUDGET	
REVENUES & CREDITS AVAILABLE		REVENUES		BUDGET		COMMITTEE BUDGET	
TO REDUCE SCHOOL TAXES		1985-86		1986-87		1986-87	
770	Unreserved Fund Balance	61,175	44		00		00
3000	Revenue From State Sources	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xx
3110	Foundation Aid	23,248	22	25,371	00	25,371	00
3120	Sweepstakes						
3130	Incentive Aid						
3140	Foster Children						
3210	School Building Aid	29,568	31	29,568	00	29,568	00
3220	Area Vocational School						
3230	Driver Education	3,000	00	3,000	00	3,000	00
3240	Handicapped Aid						
3250	Adult Education						
3270	Child Nutrition						
	Other -Catastrophic Aid	2,867	49				
4000	Revenue From Federal Source	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xx
4410	ESEA	3,900	00	4,500	00	4,500	00
4430	Vocational Education			1,584	00	1,584	00
4450	Adult Education						
4460	Child Nutrition Program						
4470	Handicapped Program						
	Other						
5000	Other Sources	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xx
5220	Trans. From Cap. Projects Fund						
5230	Trans. From Cap. Reserve Fund						
5100	Sale of Bonds or Notes						
1000	Local Rev. other than Taxes	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	xx
1300	Tuition	4,514	00				
1500	Earnings on Investments	8,000	00	10,000	00	10,000	00
1700	Pupil Activities			2,000	00	2,000	00
	Other						
	Supplemental Appropriation						
TOTAL SCHOOL REVENUES & CREDITS		136,273	46	76,023	00	76,023	00
DISTRICT ASSESSMENT		1,046,078	54	1,256,551	00	1,256,551	00
TOTAL REVENUES & DISTRICT ASSESSMENT		1,182,352	00	1,332,574	00	1,332,574	00

(School portion of the Business Profits Tax \$ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT OF WILTON-LYNDEBOROUGH COOPERATIVE, N.H.

BUDGET COMMITTEE

DATE February 1986

Gerald N. Beaudin
Stephen L. Blanchard
Cheryl A. Burgess
Bruce A. Thua

Gerald N. Beaudin
R. D. Thua

(Please Sign in Ink)

